

AGENDA

Meeting: Tidworth Area Board
Place: Wellington Academy, Tidworth Rd, Tidworth, Wiltshire SP11 9RR
Date: Monday 28 January 2019
Time: 7.00 pm

Including the Parishes of Chute, Chute Forest, Collingbourne Ducis, Collingbourne, Kingston, Enford, Everleigh, Fittleton, Ludgershall, Netheravon, Tidcombe and Fosbury, and Tidworth.

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Refreshments and networking opportunity from 6:30pm

Please direct any enquiries on this Agenda to Kevin Fielding (Democratic Services Officer), direct line 01249 706612 or email kevin.fielding@wiltshire.gov.uk

All the papers connected with this meeting are available on the Council's website at www.wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225) 713114 / 713115

Wiltshire Councillors

Cllr Mark Connolly, Tidworth
Cllr Ian Blair-Pilling, The Collingbournes and Netheravon
Cllr Christopher Williams, Ludgershall and Perham Down (Chairman)

RECORDING AND BROADCASTING NOTIFICATION

Wiltshire Council may record this meeting for live and/or subsequent broadcast on the Council's website at <http://www.wiltshire.public-i.tv>. At the start of the meeting, the Chairman will confirm if all or part of the meeting is being recorded. The images and sound recordings may also be used for training purposes within the Council.

By entering the meeting room you are consenting to being recorded and to the use of those images and recordings for broadcasting and/or training purposes.

The meeting may also be recorded by the press or members of the public.

Any person or organisation choosing to film, record or broadcast any meeting of the Council, its Cabinet or committees is responsible for any claims or other liability resulting from them so doing and by choosing to film, record or broadcast proceedings they accept that they are required to indemnify the Council, its members and officers in relation to any such claims or liabilities.

Details of the Council's Guidance on the Recording and Webcasting of Meetings is available on request.

	Time
<p>1 Chairman's Welcome, Announcements and Introductions <i>(Pages 1 - 14)</i></p> <p>Chairman's Announcements:</p> <ul style="list-style-type: none"> • Polling District and Polling Place Review • Special Schools 	7:00pm
<p>2 Apologies for Absence</p>	
<p>3 Declarations of Interest</p> <p>To receive any declarations of disclosable interests or dispensations granted by the Standards Committee</p>	
<p>4 Minutes</p> <p>To confirm the minutes of the meeting held on Monday 26 November 2018</p>	
<p>5 Police Update</p>	
<p>6 Fire & Rescue Update</p> <p>To include the 'We are DWFire' video</p>	
<p>7 Solutions for Health Weight Loss Programme</p> <p>A presentation to outline the Shape up 4 Life Programme</p>	
<p>8 Office of the Police and Crime Commissioner- Precept consultation <i>(Pages 15 - 16)</i></p> <p>A video updating on OPCC priorities and precept proposals</p>	
<p>9 Community Engagement Manager Update <i>(Pages 17 - 20)</i></p> <p>Marc Read</p> <ul style="list-style-type: none"> • National Armed Forces Day presentation 	

10 **TCAP Thematic Group Updates**

- Health & Wellbeing Group – Reia Jones
- Dementia Action Alliance – Brian Pratt
- Older Person & Carers Champion – Tony Pickernell
- Multi Agency Forum – Marc Read
- Multi Faith Group – Col Jamie Balls
- Sports and Leisure Group - Col Jamie Balls

11 **Community Area Transport Group Update**

Cllr Mark Connolly

12 **Updates from Town and Parish Councils, the Army, NHS, TCAP and other Partners** (*Pages 21 - 26*)

To receive any updates

13 **Grant Review - Tidworth Saddle Club**

14 **Community Area Grants** (*Pages 27 - 54*)

To determine any applications for Community Area Grants.

Grant application packs for the Community Area Grants Scheme are available from the Community Area Manager or electronically at:

<http://www.wiltshire.gov.uk/communityandliving/areaboards/areaboardscommunitygrantsscheme.htm>.

15 **Date of Next Meeting**

Monday 4 March 2019 at the Tidworth Garrison Theatre

9:00pm

Agenda Item 1

Chairman's Announcements

Subject:	Polling District and Polling Place Review
Web contact:	committee@wiltshire.gov.uk

The Electoral Registration and Administration Act 2013 requires Wiltshire Council to undertake regular reviews of both polling districts and polling places within its area. **The Polling District and Polling Place Review is distinct from the Electoral Review of Wiltshire Council which will determine a pattern of electoral divisions.**

A polling district is a geographical sub-division of an electoral area, (an electoral area being a UK Parliamentary constituency, a European Parliamentary electoral region, a parish, parish ward or an electoral division).

A polling place is the building or area in which polling stations will be selected by the Returning Officer. A polling place within a polling district must be designated so that polling stations are within easy reach of all electors from across the polling district.

The purpose of such a review is ensure that all electors have reasonably practicable facilities for voting and that polling places are reasonably accessible to electors who are disabled.

A programme of work has been scheduled to gather, analyse and consult upon relevant information and recommendations for revised polling districts. Further information is available [here](#).

Representations from councillors, residents and parish councils should be submitted to committee@wiltshire.gov.uk before the end of February 2019.

PROPOSAL FOR SPECIAL SCHOOLS IN NORTH WILTSHIRE PURSUANT TO A STATUTORY NOTICE PUBLISHED ON THE 9TH OF JANUARY 2019

A Statutory Notice in respect of the closure of St Nicholas School, (Special) Malmesbury Road, Chippenham, Wiltshire, SN15 1QF, Rowdeford School, (Special) 2 St Edith's Marsh, Rowde, Wiltshire. SN10 2QQ, and Larkrise School, (Special) Ashton St, Trowbridge, Wiltshire. BA14 7EB and the related pre-statutory notice regarding opening of a new special schools has been published on 9th January 2019.

A copy of the notice is attached at the end of this proposal.

Below are the detailed proposals

Responses to the proposals must be received by the Council by 5pm on the Friday the 1st of March 2019 extended from the 26th of February 2019).

The headings and issues described below are those required by regulations and statutory guidance¹.

Reasons for Closure

The proposed closures are put forward as part of the Council's overall strategy to create new special school places for children with special educational needs by drawing together the expertise that exists across our current special schools and creating a Centre of Excellence to provide high quality support and advice to mainstream schools.

The general reasons for closure, which affect all 3 schools are:

- The numbers of pupils in Wiltshire needing a special school place are growing and there is insufficient space for the number of pupils who need a special school place in the north of the county. Currently over 300 pupils are educated out of county because there are not enough places of the right quality in Wiltshire schools. With housing growth and military rebasing this, number will continue to grow.
- The three schools proposed for closure have a collective in-year deficit which is projected to grow to a shared trajectory of over £1m by the end of 2021-22. There are also wider pressures across the council budgets for provision for children and young people with SEND.
- The opportunity exists to improve provision by closing these schools. This would enable the establishment of a new academy as a SEND Centre of Excellence at a size of operation which could provide economies of scale and a wide range of professional skills and expertise alongside a consistent outreach capacity to support mainstream schools.

However, more specifically, there are individual reasons for each of the proposed closures:

St Nicholas

- The school, which was originally built for 56 pupils, regularly educates more pupils on roll (79) than the current capacity (77). Expansion across the sites is not possible and the best available site in Chippenham is not well-located, being 2.2 miles from the town centre and adjacent to a growing comprehensive school with concomitant transport congestion issues at key times
- The school was judged as Requires Improvement in an Ofsted inspection of November 2017.

Rowdeford

- The school currently has 137 pupils on roll, with a current capacity of only 130. In 2017, we extended the designation to include Severe Learning Difficulties, (SLD) and we expect to go to consultation to extend numbers further during this year as we deliver a short-term plan to increase places in the county.

¹ <https://www.gov.uk/government/publications/school-organisation-maintained-schools>

- Expansion on the site is possible, but DfE guidance states that due to the significant change in size and impact on the other two schools, the proposed education provision should be established as a new school.

Larkrise School

- The school has significantly more pupils on roll (95) than the current agreement (85) and was built originally for 48 pupils. The site would no longer meet DfE guidance² for even 48 pupils as there is insufficient space for both indoor and outdoor learning.
- Expansion on site is not possible. Land close by and further afield in Trowbridge has been considered, but the possible sites are either:
 - not well-located, accessed along residential side-streets with concomitant transport congestion at key times
 - too small, even when combined with the existing site, for the number of pupils
 - not sufficiently central for the north of the county to ensure workable journeys for the maximum number of pupils
 - or a combination of each of these.

Pupil numbers and admissions

Pupil age groups	St Nicholas	Larkrise	Rowdeford
Pre-school	0	0	0
3-16-year olds	66	85	137
16-19-year olds	8	8	0
19-25-year olds	5	2	0
Total	79	95	137

All three schools are coeducation special day schools. Both Larkrise and St Nicholas offer provision for pupils with Physical, Medical and Learning Difficulties (PMLD) and Severe Learning Difficulties (SLD), including pupils who may also have Autistic Spectrum Disorder (ASD). Rowdeford also offers provision to young people with Moderate Learning Disabilities (MLD), but not currently PMLD.

Admissions arrangements for the proposed new school

All pupils currently in the three proposed closing schools will have the opportunity to transition to the new school proposed to be in place from 1 September 2023. Each child will have a transition plan agreed through the annual review process. Following this, all new admissions will be via the Wiltshire Council SEND panel for pupils with an Education, Health and Care Plan (EHCP). This will be a co-educational special school for children and young people aged 3 – 16 with SLD, PMLD, MLD and associated ASD (often called complex needs). There is no expectation that pupils currently placed in schools out of county will go to the new school unless requested by them and their parent/carer. However, the new school will reduce the number of children/young people who will need to be placed out of county in the future.

Ethos and Religious Character

The replacement school is expected to be non-denominational. Its ethos would be the provision of high quality learning which will give pupils the best start for adulthood and being active citizens in their communities. It will provide a Centre of Excellence, supporting pupils and staff of mainstream schools to promote inclusion and local provision where it is most effective.

Balance of denominational provision

As all three existing schools are non-denominational and the proposed replacement school is also non-denominational, there will be no impact on the balance of religious provision or the opportunity for parental choice in this area as a result of the proposed closures.

Displaced pupils

² Area guidelines for SEND and alternative provision; Including special schools, alternative provision, specially resourced provision and units Building bulletin 104; December 2015

Given the nature of the proposals, the closing of 3 existing schools and the opening of a larger and purpose built school, there are unlikely to be displaced pupils needing accommodation as there will be more places in the new provision.

The context for these proposals is a long-standing strategic review of special school places and pupil numbers across the county. Based on analysis of growth due to SEND reforms, housing developments and military rebasing, the projected requirement for additional places is shown in the table below.

By SEN Designation	Placements in Wiltshire Special Schools (5 – 16yrs)		2yrs (2019)			5yrs (2022)			9yrs (2026)		
	Places North	Places South	North	South	All new	North	South	All new	North	South	All new
ASD	111		4	9	13	24	22	46	50	40	90
SEMH³	68		2	3	5	10	9	19	21	17	38
Complex	279	82	4	8	12	23	20	43	49	37	86
Sensory			0	1	1	2	1	3	3	3	6
All	458	82	11	20	31	58	52	111	123	97	220

In addition, while Wiltshire has been able to benefit from school places in neighbouring counties, these schools are also now reaching capacity and need places for pupils from their own Local Authority. Parental choice will be maintained via continued access to all schools within the region which includes Outstanding and Good Special schools in BANES, Somerset and Swindon as well as Exeter House in the south of Wiltshire. There are also additional special schools for children and young people with ASD/SEMH (Autism and Social Emotional and Mental Health) in Devizes, Calne and now Salisbury, all in Wiltshire.

There have been concerns that the new school would be for all pupils with SEND regardless of their particular needs. This will not be the case. We will continue to have schools for children and young people with ASD and SEMH and will also continue to expand the places available in mainstream schools. The Centre of Excellence will be a key development that will enhance integration, inclusion and differentiated support and opportunity across all schools in Wiltshire.

Closures of the three schools are timed for 2023, by which time the proposed new special school would be established in Rowde. The new school would cater for 350 pupils aged 3-16. Post-16 education will be available at Wiltshire College, already a provider of relevant SEND education in several locations across Wiltshire, and other private sector providers already working in partnership with Wiltshire Council.

We recognise that for pupils who will be attending Larkrise, St Nicholas, and to a lesser, but still significant degree, Rowdeford in 5 years' time, any move from the proposed closed schools to the proposed new school will be disruptive and may cause some anxiety for pupils and their families.

However, we hope to minimise this disruption by:

- Ensuring as many children/young people and their parent/carers can engage in the design and creation of the new school
- Considering opening a first phase of the proposed school for 3 and 4-year olds ahead of the main start for all pupils. This would involve phasing the construction of the school. This would reduce the need for transition for these youngest pupils

³ Social Emotional and Mental Health

- A similar arrangement could be offered for 15/16yr olds if it were in their best individual interests, with an early phased transition to college which could reduce transitions for this group also
- Ensuring that every child has an individual transition plan
- Having a 5-year programme during which we will prepare children, young people, their families and staff for the proposed change
- Appointing an academy sponsor early on so that the leadership of the new Centre of Excellence can start making a positive impact as soon as possible
- Creating communication plans, such as newsletters and online engagements, that keep everybody involved and informed
- Learning from other schools that have managed similar changes, such as Three Ways School in Bath.

Impact on the community

None of the three special schools specifically serves a local area due to the rural nature of the county and, therefore, no individual community would be disproportionately adversely impacted by the proposed closures. Each school teaches pupils who are predominantly transported from communities across Wiltshire rather than from their local area. Currently, around 80% of children/young people attending special schools do not live in the town where their school is located.

However, we recognise that the communities around St Nicholas and Larkrise, and indeed Rowdeford, have taken the schools to their hearts. Therefore, we will work with the local communities to explore ways in which they can continue to be involved in the lives of both the children/young people who attend the new school, but also the many children/young people with SEND who attend local mainstream schools and colleges.

Rowde itself has embraced Rowdeford school and has actively supported the continuation of a special school in this rural community close to the busy town of Devizes. It is hoped the proposed new school will support the local economy, bus services, facilities and employment. To date, Rowdeford school has not struggled to recruit staff, and welcomes the opportunity to offer greater local employment to people living in the local and wider area.

The location of the proposed replacement school is central to the north of Wiltshire, matching an equivalent special school covering the south. These two schools will be well placed to ensure access to inclusive special education in all parts of the county and to offer support and outreach to local mainstream schools.

All current staff will be subject to TUPE⁴ regulations.

Rural primary schools

None of the schools proposed for closure are a rural primary school designated as such by regulation. Special educational provision will continue in the rural location of Rowde. The Centre of Excellence will have a wider impact and will be able to support rural schools that often do not have the capacity for specialist SEND provision, allowing greater local inclusion.

Early years provision

Early Years provision at St Nicholas and Larkrise would be replicated and extended in the proposed new school and further supported by the three specialist nursery settings that will benefit from the outreach delivered by the Centre of Excellence. The Centre of Excellence would also be able to support mainstream nursery settings and child minders to ensure that every child with SEND has a good start in life. We will explore the possibilities of offering multi-agency partners, such as health visitors, space in the new provision to offer integrated support from birth onwards.

Sixth form provision

St Nicholas and Larkrise schools currently provide post-16 Education which will be closed or taken on by an alternate provider. Rowdeford does not have post 16 provision. It is proposed that all 16 -19 education will be provided by Wiltshire College and the range of private providers across Wiltshire with whom the

⁴ Transfer of Undertakings (Protection of Employment) Regulations

Council has developed strong relationships. This may involve the current buildings or other community based sites.

The aim is to increase the opportunities for preparation for adulthood in a wider range of locations, expanding on arrangements already in place and judged by Ofsted as effective. For those learners who will have formerly received their post 16 education through one of the special schools, there will be some change involved, however, this should lead to better development of life skills closer to home.

Special educational needs provision

Of the three schools proposed for closure, two are rated by Ofsted as Good and one as Requires Improvement. The proposal will lead to improvements in the standard, quality and range of special education:

- The new 350-place school will replace significantly overcrowded schools which currently do not comply with relevant DfE regulations, and will offer up-to-date facilities in a new build
- The replacement school will provide economies of scale which reduce the financial pressures faced by the existing smaller schools. The ambition of the project will attract national interest and affordably secure the best academy sponsor/provider and the best leadership
- The current schools have limited access to therapies. By bring the schools together all pupils can access good shared resources such as such as theraplay, SEAL (Social and Emotional Aspects of Learning), sensory support, Physiotherapy, Occupational Therapy, Speech and Language Therapy, Paediatricians and community/school nursing
- Currently we are not always able to offer all children and young people a place in our local schools because of lack of space and insufficient specialist support on site. The new school will offer more places and higher levels of support
- Currently pupils have to choose between a specialist or mainstream provision. The new approach will ensure flexibility of choice and a full range of provision to meet the spectrum of need.

Curriculum and special educational needs provision

The proposed new school will deliver a curriculum compliant with the general requirements of Section 78 of Education Act 2002, enabling students to benefit from a broad and balanced curriculum which will allow them to develop their skills and knowledge, preparing them for life after school. As a special school, it will place great emphasis on personalised learning, aiming to ensure that all students develop their expertise in literacy, numeracy and life skills, but in a way best suited to each individual student. There will be separate approaches for different key stages and levels of engagement and ability, including those who will potentially have dual placements with mainstream schools.

Broad curriculum pathways would include;

- A curriculum that covers the broad topics first introduced in the Early Years Foundation Stage
- A Profound Curriculum designed for students with Profound and Multiple Learning Difficulties
- A broad curriculum developing the learning of students with moderate learning difficulties, speech, language and communication needs and autism in all areas whilst focusing on reducing specific barriers to learning that individuals with complex needs may experience.

At every stage of their education, each child's strengths and needs would be considered carefully and the best curriculum pathway for them chosen and reviewed regularly in the context of assessed needs and EHCP targets. The aim would be that challenge is pitched at the right level for each student to make the best progress possible.

Further details will be set out once an academy proposer has been established as noted within the DfE Guidance for opening schools, but, we hope the above gives a feel for the scope of the provision.

Effect on standards and contribution to school improvement

The new school will build upon the recognised good practice of the existing three schools and, therefore, will not have a detrimental impact. This will enable a comprehensive, viable school fit for the future which will support not only the pupils who attend the school but also the wider population of pupils with SEND in Wiltshire as a Centre of Excellence, using curriculum approaches and expertise described above to support pupils and staff in schools across the county.

Travel

It is recognised that, for some pupils, journeys will be longer while, for others, shorter. This change can be a concern, when children/young people have significant medical or behavioural needs. Currently, pupils' journeys average 40 minutes (Rowdeford 43 minutes, St Nicholas 37 minutes and Larkrise 41 minutes), with the shortest being 4 minutes (St Nicholas child) and the longest 119 minutes (St Nicholas child). Initial estimates for the proposed new provision suggest there is likely to be a similar range of journey times, but potentially for different children/young people.

All pupils who attend Special schools can be considered for transport provided by the local authority and the vast majority will be eligible (all current pupils are eligible). For the three schools:

- Rowdeford pupils would continue travelling to the same location on transport provided by the local authority
- For pupils who live in or close to Trowbridge and Chippenham, it is likely that journeys may be longer. Our initial assessment of pupils traveling now (and this will be different in 5 years' time when the new school opens) is that about half of the pupils will have longer and half will have shorter journeys
- There is guidance from the DfE about reasonable journeys. We will try to ensure that every child has a journey within these limits but, as the guidance recognises, this may not be possible for every child in a rural county like Wiltshire
- We hope that by choosing a non-town location we will reduce the amount of time in congested town traffic at peak times and, by having one destination, be able to reduce the number of pick-ups, or time between pick-ups, so that the longer distance is balanced by a more efficient fleet of transport options
- We will be creating transport plans for every child/young person with particular regard for the support they may need for medical, behaviour and/or sensory needs.

We also recognise that this may be a difficulty for staff who will have a longer journey to work and for parent/carers with limited access to transport. Rowde does have good community transport links and, as the local authority also has a role in public and community transport, we will seek to ensure this is continued and, where possible, improved.

Rowde has good access routes, being close to Julia's House and Canon's House respite facilities, quick access from local ambulance stations and onwards to major hospitals if needed. It will also offer Virgin Care (our current community health provider) consulting, office and therapy rooms. This will mean that there can be full time nursing provision as well as other therapeutic support, reducing the need for hospitalisation and parents to travel to the school to support medical concerns.

Location and Costs

The school will serve the northern, middle and western parts of the county of Wiltshire

- The land utilised will include space available in the grounds of Rowdeford School and potentially additional current farm land that will be re-designated, also owned by Wiltshire Council
- The cost is estimated at £20m and will be met Wiltshire Council (agreed 27.11.2018 Cabinet)
- Planning permission will be required; this should be obtained in the summer/autumn of 2019

Pre-consultation raised some concerns that this rural site could segregate and isolate children and young people with SEND. This has not been evidenced by the current school, which has a strong and proactive relationship with the community. The Centre of Excellence will also enable the school to build strong links with all schools across Wiltshire, offering opportunities for both staff and pupils to engage in both in and out reach education.

Summary

As part of these proposals, the local authority has taken forward a series of Equality Impact Assessments. The impact assessment suggests that mitigating actions can reduce, but not eliminate all concerns. There are over 3500 pupils with an EHCP in Wiltshire and many more on SEN support in mainstream schools. It is essential that the proposals support both the individual and majority needs. We recognise the loss of well-loved schools will be difficult, but believe the plan for the Centre of Excellence will provide an

outstanding provision and approach to ensuring every child/young person with SEND has a good education and is able to make good life choices as they grow up.

Overall, the proposals will have an overwhelming positive impact for children and young people with SEND both in the school and supported through the Centre of Excellence in terms of:

- Wellbeing
- Progress
- Attainment
- Health
- Community opportunities
- Inclusion and integration

However, it is recognised that some students:

- Will have longer journeys
- May experience a level of disruption as they move from the old to new school
- May have worries during the development of the project about what school will be like in the future.

We hope this will be mitigated by:

- Many opportunities for engagement in the development of the school and centres of excellence
- Good transition plans and support from staff and families
- Well-arranged transport and transport plans
- Good planning and communication through the progress of the project.

Access to copies of the full proposals

Background papers can be found on the Wiltshire Council website in the meeting agenda for the Cabinet meeting of 27th of November 2018. Paper copies of these proposals can also be obtained upon request by emailing SpecialSchools@wiltshire.gov.uk or by writing to Special School Project, Education Directorate, Wiltshire Council, Bythesea Rd, Trowbridge, Wiltshire, BA1 8JN

Comments on, or objections to, the proposals

Any person or organisation may object to, support or comment on the above related proposals by sending them to Special Schools Project, Education Directorate, Wiltshire Council, County Hall, Trowbridge, BA14 8JN by 5pm on the 26th of February 2019 or by emailing SpecialSchools@wiltshire.gov.uk .

This email will only be used to collect objections and comments and send out paper copies. There is also a short consultation reply form on: <http://www.wiltshire.gov.uk/council-democracy-consultations> along with supporting documents.

There are also surgeries being arranged at the schools for parent/carers of pupils and for all parent/carers arranged by Wiltshire Parent Carer Council (WPCC). Letters will be sent via schools to parent/carers and WPCC will advertise dates on their website http://www.wiltshireparentcarercouncil.co.uk/en/Home_Page .

The Wiltshire Council site will also have a series of videos available where Stuart Hall was able to have a conversation with Cllr Laura Mayes about the proposals. <http://www.wiltshire.gov.uk/council-democracy-consultations> . This may be particularly helpful way to understand a little more about the proposals.

Signed:

Ian Gibbons, Solicitor to the Council

Date: 8.1.2019

Consultation Process

<p>Stage 1</p>	<p>Publication</p>	<ul style="list-style-type: none"> • The proposal will be published on Rowdeford, St Nicholas and Larkrise School's and Wiltshire Council's website from the 9th of January 2019 for 6 term time weeks. • A copy of the proposal will be sent to the Governors of Rowdeford, St Nicholas and Larkrise School and the Head teachers. • Rowdeford, St Nicholas and Larkrise Schools will ensure that the information is released through a circulated update (this may be a paper or electronic newsletter or update) and also sent directly to all parent/Carers of all registered pupils. • Copies of the proposal will be available via the schools, by contacting Wiltshire Council and on the websites. • The proposals will also be shared with all schools in Wiltshire via the RIGHTCHOICE website and via representational meeting for primary, secondary and special school heads. • Comments can be made via E-mail to: SpecialSchools@wiltshire.gov.uk, or letter or Special schools consultation, Education Directorate, Wiltshire Council, Bythesea Rd, Trowbridge, BA14 8JN • Comments must be received by 5pm on the 1st of March 2019 to be considered in the decision making.
<p>Stage 2</p>	<p>Representation (Formal consultation 4 weeks)</p>	<ul style="list-style-type: none"> • The period of consultation will be the 9th of January 2019 to 1st of March 2019. • 2 Surgeries will be arranged in this time, led by the Wiltshire Council Project lead in each of the Schools: <ol style="list-style-type: none"> 1. Staff and Governors 2. Parents, carers • In addition, wider Question and Answer surgeries will be held particularly for parents of children not currently at these special schools by Wiltshire Parent Carer Council (WPCC) in four parts of the County. • Dates will be advertised and invitations sent via the schools and WPCC.
<p>Stage 3</p>	<p>Decision</p>	<ul style="list-style-type: none"> • Following the period of consultation, a decision will be made between the 1st of March and the 1st of May 2019, by the Local Authority with the engagement of the Schools Adjudicator (The Local authority is the decision maker in respect to closing maintained schools. The school's adjudicator is the decision maker for opening new schools. As related proposals, the school's adjudicator, therefore, must be involved and may extend the decision timetable, but will not take a direct role until this stage of consultation is complete) • The proposal can be: <ul style="list-style-type: none"> ○ Approved ○ Rejected ○ Or approved with modifications.

		<ul style="list-style-type: none"> • The decision will be published within one week of the decision and; <ul style="list-style-type: none"> ○ Published on the same sites as the proposal ○ Sent to parent/carers of every registered pupil ○ Sent to the Schools Adjudicator ○ And sent to the Governing bodies. • Following the decision, the Governing bodies may appeal within one week of publication with information that is additional to that which was presented during the consultation.
Stage 4	Implementation	<ul style="list-style-type: none"> • The implementation date is set as the start of the school year 2023 subject to appropriate processes and timetables • The Secretary of State will be informed by updating the departments Register of Educational Establishments • If the proposal is accepted an implementation plan will be agreed with the schools involved and as identified in the Wiltshire cabinet report 27.11.18.

Wiltshire Council Statutory Notice: Intention to Discontinue the following Special Schools:

- **St Nicholas School (Special), Malmesbury Road, Chippenham, Wiltshire, SN15 1QF**
- **Rowdeford School (Special), Rowde, Devizes, Wiltshire, SN10 2QQ**
- **Larkrise School (Special), Ashton St, Trowbridge, Wiltshire, BA14 7EB**

Notice is hereby given in accordance with section 15(1) of the Education and Inspections Act 2006 (as amended by the Education Act 2011) and Regulation 12(1) of the School Organisation (Establishment and Discontinuance of Schools) Regulations 2013 that Wiltshire Council, County Hall, Trowbridge, Wiltshire, BA14 8JN intends to discontinue the above three schools with effect from 31 August 2023.

It is proposed that the three schools will be closed and replaced by a new special school which will be developed and established in accordance with Department for Education (DfE) Guidance "Opening and closing maintained schools: statutory guidance for proposers and decision-makers" (November 2018). All capital costs will be met by Wiltshire Council.

Reason for Closure

The proposed closures are put forward as part of the council's overall strategy to create new special school places in the north of the County for children with special educational needs. The proposed new school will be established as a centre of excellence, building upon the recognised good practice of the existing three schools and providing high quality support not only for the pupils who attend the school but also for the wider population of pupils with special educational needs in Wiltshire.

This notice provides the requisite statutory notice regarding closure of the above three schools and preliminary notice of the related proposal of the opening of a new special school. A further statutory notice will be published when a proposer has been identified for the new special school.

The full proposal, along with supporting documents and a short consultation reply form may be found on: <http://www.wiltshire.gov.uk/council-democracy-consultations>

Any person or organisation may also respond to the proposals by sending them to Special Schools Project, Education Directorate, Wiltshire Council, County Hall, Trowbridge, BA14 8JN or by sending an email to SpecialSchools@wiltshire.gov.uk

This email address will only be used to collect objections and comments and send out paper copies of the proposal. Questions will be welcomed at the surgeries described below.

Responses to the proposal must be received by the Council by 5pm on the 1st of March 2019 (extended from the 26th of February).

Further Information

1. Questions can be raised at surgeries being arranged at each of the above schools for parent/carers of pupils and for all parent/carers arranged by Wiltshire Parent Carer Council (WPCC). Details of the meetings will be sent by letter via schools to parent/carers and WPCC will advertise dates on their website:

http://www.wiltshireparentcarercouncil.co.uk/en/Home_Page .

2. Information on the Wiltshire Council website will also include a series of video conversations about the proposals between Councillor Laura Mayes, Cabinet Member for Children's Services, and Stuart Hall, Strategic Director, Wiltshire Parent Care Council. These may be found at: <http://www.wiltshire.gov.uk/council-democracy-consultations>

Signed:

Ian Gibbons,

Solicitor to the Council
9th January 2019

Wiltshire Council Statutory Notice: Intention to Discontinue the following Special Schools:

- **St Nicholas School (Special), Malmesbury Road, Chippenham, Wiltshire, SN15 1QF**
- **Rowdeford School (Special), Rowde, Devizes, Wiltshire, SN10 2QQ**
- **Larkrise School (Special), Ashton St, Trowbridge, Wiltshire, BA14 7EB**

Notice is hereby given in accordance with section 15(1) of the Education and Inspections Act 2006 (as amended by the Education Act 2011) and Regulation 12(1) of the School Organisation (Establishment and Discontinuance of Schools) Regulations 2013 that Wiltshire Council, County Hall, Trowbridge, Wiltshire, BA14 8JN intends to discontinue the above three schools with effect from 31 August 2023.

It is proposed that the three schools will be closed and replaced by a new special school which will be developed and established in accordance with Department for Education (DfE) Guidance "Opening and closing maintained schools: statutory guidance for proposers and decision-makers" (November 2018). All capital costs will be met by Wiltshire Council.

Reason for Closure

The proposed closures are put forward as part of the council's overall strategy to create new special school places in the north of the County for children with special educational needs. The proposed new school will be established as a centre of excellence, building upon the recognised good practice of the existing three schools and providing high quality support not only for the pupils who attend the school but also for the wider population of pupils with special educational needs in Wiltshire.

This notice provides the requisite statutory notice regarding closure of the above three schools and preliminary notice of the related proposal of the opening of a new special school. A further statutory notice will be published when a proposer has been identified for the new special school.

The full proposal, along with supporting documents and a short consultation reply form may be found on: <http://www.wiltshire.gov.uk/council-democracy-consultations>

Any person or organisation may also respond to the proposals by sending them to Special Schools Project, Education Directorate, Wiltshire Council, County Hall, Trowbridge, BA14 8JN or by sending an email to SpecialSchools@wiltshire.gov.uk

This email address will only be used to collect objections and comments and send out paper copies of the proposal. Questions will be welcomed at the surgeries described below.

Responses to the proposal must be received by the Council by 5pm on the 26th of February 2019.

Further Information

1. Questions can be raised at surgeries being arranged at each of the above schools for parent/carers of pupils and for all parent/carers arranged by Wiltshire Parent Carer Council (WPCC). Details of the meetings will be sent by letter via schools to parent/carers and WPCC will advertise dates on their website:

http://www.wiltshireparentcarercouncil.co.uk/en/Home_Page .

2. Information on the Wiltshire Council website will also include a series of video conversations about the proposals between Councillor Laura Mayes, Cabinet Member for Children's Services, and Stuart Hall, Strategic Director, Wiltshire Parent Care Council. These may be found at: <http://www.wiltshire.gov.uk/council-democracy-consultations> .

Signed:

Ian Gibbons,

Solicitor to the Council
9th January 2019

MINUTES

Meeting: TIDWORTH AREA BOARD
Place: Phoenix Hall, High Street, Netheravon, SP4 9PJ
Date: 26 November 2018
Start Time: 7.00 pm
Finish Time: 8.50 pm

Please direct any enquiries on these minutes to:

Kevin Fielding (Democratic Services Officer), Tel: 01249 706612 or (e-mail)
kevin.fielding@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

In Attendance:

Wiltshire Councillors

Cllr Ian Blair-Pilling, Cllr Mark Connolly and Cllr Chris Williams

Wiltshire Council Officers

Marc Read – Community Engagement Manager
Kev Fielding – Democratic Services Officer

Town and Parish Councillors

Collingbourne Ducis Parish Council – Ken Millard
Everleigh Parish Council – Denis Bottomley
Ludgershall Town Council – Mike Giles
Netheravon & Fittleton Parish Council – Mary Towle, Alan Wood & Roger Hayward
Tidworth Town Council – Humph Jones

Partners

Wiltshire Police – Acting Inspector John Hutchings
Tidworth Garrison Commander – Col Jaime Balls
Lovell – John Leary
Tidworth Community Area Partnership – Reia Jones

Total in attendance: 38

151	<p><u>Chairman's Welcome, Announcements and Introductions</u></p> <p>The Chairman welcomed everyone to the meeting of the Tidworth Area Board and thanked the Phoenix Hall for hosting and the fine refreshments provided.</p> <p>The following Chairman's Announcements contained in the agenda pack were noted:</p> <ul style="list-style-type: none"> • Wiltshire Police and Crime Commissioner – Central Government funding • Banning of Sky Lanterns and Balloon releases on Wiltshire Council land • Wiltshire Council: Focusing on the Future • The Great War in Wiltshire
152	<p><u>Apologies for Absence</u></p> <p>Apologies for absence were received from Tony Pickernell – Tidworth Community Partnership.</p>
153	<p><u>Declarations of Interest</u></p> <p>There were none.</p>
154	<p><u>Minutes</u></p> <p>Decision</p> <ul style="list-style-type: none"> • The minutes of the meeting held on Monday 17 September 2018 were agreed as a correct record and signed by the Chairman.
155	<p><u>Police Update</u></p> <p>The written update was noted from Acting Inspector John Hutchings.</p>
156	<p><u>Fire & Rescue Update</u></p> <p>The written update was noted.</p>
157	<p><u>Rights of Way Improvements</u></p> <p>Nick Cowen – Senior Rights of Way Warden, Wiltshire Council gave a short</p>

	<p>presentation highlighting Wiltshire’s footpaths and how volunteers could help to keep them open and accessible to all.</p> <p>Points made included:</p> <ul style="list-style-type: none"> • The importance of good dialogue with the parishes to install kissing gates etc. • Good work being carried out across the county by members of the Ramblers Association. • Involving local people to highlight local issues. • Highlighting good practices from other Area Boards. <p>The Chairman thanked Nick Cowen for his presentation. It was agreed that Cllr Ian Blair-Pilling would organise a meeting with Nick Cowen to get the ball rolling re the Tidworth community area.</p>
158	<p><u>Community Resilience Plans</u></p> <p>Sarah Kelly – Wiltshire Council Emergency Planning Resilience & Response Officer gave a short presentation that highlighted the need for local communities to draw up their own community resilience plan.</p> <p>It was agreed that Marc Read would meet with Sarah Kelly to set up a meeting with any interested parish councils.</p> <p>The Chairman thanked Sarah Kelly for her presentation.</p>
159	<p><u>Village Soldiers</u></p> <p>Cllr Ian Blair-Pilling introduced a short film that outlined author Wayne Price’s book “Village Soldiers”, which highlights the stories of the men of Netheravon who fought in the Great War.</p> <p>Cllr Ian Blair-Pilling thanked the Area Board for the grand funding which had helped to publish the book and fund local remembrance events.</p> <p>The Chairman thanked Cllr Ian Blair-Pilling and all those involved for the success of the project.</p>
160	<p><u>Community Engagement Manager Update</u></p> <p>Marc Read – Community Area Manger gave a brief update.</p>

	<p>Points made included:</p> <ul style="list-style-type: none"> • That around 2,000 people had attended the Tidworth community area Family Learning Festival events held during October 2018. • That it was expected some 10,000 trees would be planted across Wiltshire as part of the world war 1 commemorations. <p>The Chairman thanked Marc Read for his update.</p>
161	<p><u>TCAP Thematic Group Updates</u></p> <p>Health & Wellbeing Group - Reia Jones</p> <ul style="list-style-type: none"> • That service families returning from Germany were finding it difficult to find a local GP. • Next meeting on Monday 7 January 2019. <p>Dementia Action Alliance Group - Brian Pratt</p> <ul style="list-style-type: none"> • Was working with Marc Read to re-establish the group. <p>Multi Agency Forum – Marc Read</p> <ul style="list-style-type: none"> • Next meeting would be during March 2019. • That local schools were not aware of SEN children arriving back from Germany. • That expectations would need to be managed re places in local schools. <p>Education Group/Sports and Leisure Group – Col Jaime Balls</p> <ul style="list-style-type: none"> • That the group had met on the 16 November 2018. • That Col Jaime Balls had now met with Dr Antonia Dawes - Kingston University to work on the MCI project. • That the group's monthly coffee mornings held at the Garrison Theatre were proving useful.

	<p>Housing and Built Environment Group – Humph Jones</p> <ul style="list-style-type: none"> • That the group had met on the 13 November 2018. • That the group was now sorting out its terms of reference. • Next meeting on the 9 April 2019. <p>The Chairman thanked everybody for their updates.</p>
162	<p><u>Community Area Transport Group (CATG) - Update</u></p> <p>Cllr Mark Connolly introduced the CATG update.</p> <ul style="list-style-type: none"> • That the report of the CATG meeting dated 8 September 2018 were noted. • That two bids to the substantive scheme had been approved by Wiltshire Council. <p>The Chairman thanked Cllr Connolly for his update.</p>
163	<p><u>Updates from Town and Parish Councils, the Army, NHS and other Partners</u></p> <p>NHS Wiltshire – The written report was noted.</p> <p>Healthwatch Wiltshire – The written report was noted.</p> <p>Tidworth Garrison</p> <ul style="list-style-type: none"> • Lt Col Nick Turner was introduced by the Garrison Commander. • That the Re-Basing infrastructure plan remained largely on schedule. • That Lt Col Nick Turner would give an MCI presentation at a future Area Board meeting. <p>Tidworth Town Council</p> <ul style="list-style-type: none"> • That the Remembrance event and Multi-faith service had been well attended.

	<p>Ludgershall Town Council</p> <ul style="list-style-type: none"> • That the Remembrance event had been well attended. <p>Everleigh Parish Council – The written report was noted.</p> <p>Fittleton Parish Council</p> <ul style="list-style-type: none"> • That the “Tidy Weekend” had gone well – thanks to all who took part. <p>Lovell</p> <ul style="list-style-type: none"> • That work on all three sites was progressing well. <p>The Chairman thanked everybody for their updates.</p>
164	<p><u>Grant Review - Tidworth & Ludgershall Men's Shed</u></p> <p>Mike Giles gave a brief presentation which outlined how funding from the Tidworth Area Board had benefitted the Tidworth & Ludgershall Men's Shed.</p> <p>The Chairman thanked Mike Giles for his presentation.</p>
165	<p><u>Community Area Grants</u></p> <p>The Area Board members considered one community area grant funding application and one Councillor Led Initiative grant:</p> <p>Community Area Grant Funding</p> <p>Decision Phoenix Hall Management Committee awarded £300 for provision of baby changing table and bins.</p> <p>Councillor Led Initiative grant</p> <p>Decision Tidworth Community Area Partnership awarded £500 for transport costs for Schools Carol Concert from the youth funding budget.</p>

166	<u>Date of Next Meeting</u> Monday 28 January 2019 at the Wellington Academy.
-----	--



SOUTH WILTSHIRE COMMUNITY POLICING TEAM – JANUARY 2019

Sector Head: Insp Pete Sparrow
Sector Deputy: Sgt John Hutchings

A very Happy New Year and welcome to the fourth edition of the South Wiltshire Community Policing Team Area Board report.

As usual, this report encompasses the entire South Wiltshire CPT within its pages with the idea being that it will give a much greater understanding of the issues facing South Wiltshire as a whole community, rather than in isolation by single area.

My policing team operate on the basis of 'One Team' and as such, resources are moved around on a daily basis according to demand. Whilst each Police Officer and our PCSO's will still retain ownership of a given area in terms of longer term problem solving approaches, the very nature of policing and answering calls for service often dictate that officers are brought together from the wider area to respond to given circumstances. This has always been and will continue to be the case.

Once again and moving forward, I will continue to report on the efforts of our Special Constabulary without whom our job would be very much more difficult and as such we are so incredibly proud of our Special Constabulary Officers.

The time they give, the effort they make, the results they produce, the confidence and support they provide to both colleagues and our communities is nothing short of incredible.

The document is broken down in to 6 parts:

1. Introduction
2. Staffing – listed are the Community Coordinators and PCSO's for your given area.
3. Community Engagement – How to contact us and where we are due to be.
4. Particular Issues and Crime Series
5. Specials Update
6. Items of Note

Operation Fairline / Fortis Update

As has been widely reported the clean-up operation for Christie Miller Road has been extended with the decision to completely remove the roof of the effected property. Whilst significantly scaled down, this operation is now using police resources solely from Wiltshire and as such does draw on available officers, albeit this is from across the County and in the main, this is provided on a volunteer overtime basis. This work is likely to continue through to March as it stands.

Wiltshire Police - 178 years of public service – *Primus et Optimus*



Staffing

With the recent changes in CPT boundaries I am proud to say that I now have available some 147 officers and staff under my command. This does not include over 40 members of our Special Constabulary. Whilst I would love to list them all, I have limited the information to the officers that make up the immediate community team whom have the closest relationships and links with our communities, those being our Community Policing Coordinators and PCSO's. These officers are pivotal in maintaining strong working relationships with the whole community, be it business or public and they all work exceptionally hard at doing just that. I would like to welcome those latest officers joining us and have highlighted a few below. I am sure that you will quickly get to know them and together we can continue to help keep Wiltshire as being one of the safest counties in the country.

A couple of changes to the staffing since my last report:

Pc Elle Darcy will be returning to join Team 5 imminently and she will be replaced in the short term by Pc Caroline Ralph as a City Centre coordinator. Caroline comes with a superb background in local policing and I am confident that she will fit in very quickly with all our affected partners.

We also have several new PCSO's joining the team who are currently in their tutorship. I welcome their addition to our vibrant and diverse team and look forward to you meeting them on their given areas.

PCSO John Taylor – Salisbury City Centre
PCSO Jonathan Akehurst - Tidworth and Ludgershall
PCSO Mark Douse – Amesbury Town

Sadly we will shortly say goodbye to Luke George who moves to pastures new over at Trowbridge CPT Good Luck to him, he has been an excellent PCSO for the area and shall be missed.

Salisbury

Pc 1792 Al Cromwell - Coordinator
Pc 2687 Caroline Ralph – Coordinator
PCSO 3951 Val BROWN - City Centre
PCSO 8686 Gareth JAMES - City Centre
PCSO 9465 John Taylor – City Centre
PCSO 3985 Laura KING – Southampton Road and the Friary
PCSO 8704 Kady GREEN – Castle Road and Bishopdown
PCSO 8195 Kim ORZA – Bemerton Heath
PCSO 9001 Matthew MURRAY – Churchfields and St Pauls
PCSO 6025 Simon WARD – Harnham

Wiltshire Police - 178 years of public service – *Primus et Optimus*



South Rural

Pc 1157 Matt HOLLAND – Coordinator
PCSO 6227 Matt SMITH – Downton Rural
PCSO 6314 Nicola CLARK – Wilton Town/ Rural
PCSO 6150 Jenny MOSS – Laverstock and Old Sarum
PCSO 8076 Simon NASH – Alderbury Rural

Amesbury

Pc 1596 Lucy WILEMAN – Coordinator
PCSO 8098 Pippa BREWER – Durrington, Larkhill, Bulford and Figcheldean
PCSO 9031 Luke George – Ludgershall
PCSO 9362 Jonathan Akehurst – Tidworth / Ludgershall
PCSO 3972 Levi MORPHY – Amesbury Town
PCSO 9364 Mark DOUSE – Amesbury Town
PCSO 6623 Amy JONES – Ludgershall
PCSO 6716 Luke HOSKEN – Tidworth
PCSO 3961 Tina ROYLANCE – Amesbury Rural

Contact Us

Contacting Wiltshire Police by phone –101 should be used for non-emergencies such as:

- Reporting a non-urgent crime or incident (unless the crime or incident is in progress, when you should dial 999)
- Contacting local officers
- Making us aware of policing issues in your local area (consider email as below)
- Making an appointment with a police officer
- For any other non-emergency, such as making a complaint

999 should be used for an emergency, when a crime is happening, someone suspected of a crime is nearby, someone is injured, being threatened or in danger.

You can also contact local officers about non-urgent issues via **email** –
General Community Policing enquiries - CPTSouthWiltshire@wiltshire.pnn.police.uk

For crime updates and local policing news via email, please sign up to our **Community Messaging** scheme at –
www.wiltsmessaging.co.uk

You can also follow us on **Facebook** – search ‘Salisbury Police’ ‘Amesbury Police’ or ‘Tidworth Police’ or on **Twitter** - **@SouthWiltsCPT**

Wiltshire Police - 178 years of public service – *Primus et Optimus*



Community Engagement

I am once again pleased to report that since my last attendance at all Area Boards where I promised that if you asked, we would endeavour to deliver; this has been achieved yet again. I would encourage your members to continue to engage with our CPT staff either individually or via the e-mail inbox with requests for attendance to specific events.

This is a key area of our work and comes in many forms, from our physical presence on the traditional beat or through PULSE patrols, to our mobile and cycle patrols as well of course as our social media footprint.

This trend has continued over the Christmas period and has no doubt assisted us greatly in the reduction of otherwise seasonal criminality.

Wherever possible our teams are engaging with the community at every level and one of these ways is through community consultations, where a member of staff will be made available to speak to our community on any given day and time. These consultations are a great way to meet and greet my staff that are local to you and are a great way for you to raise any issues that you may have directly with an officer or PCSO at that time.

Community Consultations will take place at the following venues and dates:

Waitrose, Churchill Way – Dates to be confirmed via social media and messaging, 1400 x 1600hrs

Salisbury Charter Market – Dates to be confirmed via social media and messaging, 1000 x 1200hrs

Downton - Monday 14th January Downton Parish Council – Matt Holland

SWW – Community Safety Group Meeting – 13th February at Tisbury Leisure Centre

Dates and times will be advertised through social media and community messaging so please make sure that you follow us to receive them. Further venues across the area are being sought at the moment and if you have any event or venue suggestions please let us know via the CPT e-mail listed above and we will endeavor to be there!

Neighbourhood Tasking Meetings

The next Tidworth/Ludgershall NTG is planned for 5th February at 14.30 hours in Ludgershall at the Town Council Office.

The next Amesbury/Durrington/Bulford/Larkhill/ Figheldean NTG is planned for 6th February 2019 at 1900hrs at Amesbury Police Station.

Wiltshire Police - 178 years of public service – *Primus et Optimus*



Amesbury Rural's next meeting is planned for 20th March 2019.

Independent Advisory Group (IAG)

This year has seen the development and setting up of the first IAG for the South of the County which sits 4 times a year. This group is made up of members of the public from a diverse background to assist us as an organisation with advice from the ground on certain aspects of our work. This has included consultation on the use of Spit Hoods for example to see how such items of equipment might be viewed by our communities and this source of feedback has proved very useful.

The next strategic IAG will be held on January 17th. This includes the Chairs from each IAG across the County.

Our next local IAG meeting is planned for 7th March 2019

Particular Issues and Crime Series

Salisbury City.

Over the Christmas period, we unfortunately experienced significant disruption to the Christmas Market as a result of the activities of a group of unruly youths who were fighting and causing much ASB around the city. This activity was resource draining and resulted in our having to issue Sect 35 ASB exclusion orders for the city on several occasions over the period. These exclusions were robustly enforced resulting in the arrest of one of the ringleaders for breaching it and another for an assault which occurred during the same period of disruption. Both youths have been charged for their part in the incidents and more youths are being spoken to in relation to the same. As is typical with such things, the larger group is attracted by a small number of ringleaders and we are working with our partners in diverse ways to target these individuals with a view to breaking the cycle of behaviour.

On a more positive note, the increased policing activity has once again proven to be an effective deterrent for other seasonal crime and as such I can report that specific crime is very low again this year.

Purse Thefts

December 2016 – **17** reported purse/ wallet/ handbag thefts – indicating active offender or pickpocketing team

December 2017 (first year of Pulse patrols) – only **2** reported purse/ wallet/ handbag thefts

December 2018 – (Second year Pulse patrols) – only **4** reported purse/ wallet/ handbag thefts

Wiltshire Police - 178 years of public service – *Primus et Optimus*



Thefts generally in the City Centre have shown a year on year decrease over the period which is a really positive result and a high detection rate to run alongside it. (80% shoplifting detection).

My Community Tasking Team intercepted a suspected shoplifting team which was monitored moving in to the area and the subsequent disruption activity applied by officers caused them to move on and not return over the period.

Salisbury City Centre CCTV have been instrumental in providing live coverage in many instances over the period and whilst it has been operating in the background for some time, it is really great to see it back up and running with staff operating from the Bournehill control room. The images and footage available is usually of excellent quality and we will continue to work alongside SCC and Salisbury BID in keeping Salisbury safe.

Dangerous Drug Networks (DDN's) – This will continue to be a regular feature within these reports and I make no apology for that. DDN's continue to infiltrate the south of the county pedalling drugs and preying on our most vulnerable within the community. This is a struggle that unhappily we will continue for some considerable time I fear, with our 'wins' only ever stemming the flow for short periods. Such is the resolve of the drug barons, that they poke and prod our communities for any slight weakness which is quickly and decisively exploited.

We cannot be complacent in our effort and attention to this area of our business, as the tendrils of drug addiction and the destructive behaviour that it breeds are prevalent in every town on our area.

Closure orders continue to be an effective tool to assist in the prevention of crime and safeguarding of the vulnerable within the City Centre.

Any intelligence in this regard is always welcome and can be fed in to the system via speaking to an officer or member of staff, e-mail or through **Crimestoppers on 0800 555 111**.

Harnham

No ongoing concerns reported at this time.

South Rural

- **Lead Thefts** – Downton and nearby villages from houses and buildings. Additional patrols to deter and detect thefts of roofing lead. Visits to local scrap metal dealers to gather intelligence and identify those involved in selling large quantities of lead/ scrap metal. Suspect vehicle identified – update next report.
- **Patrols to target Rural Crime and Poaching** - Patrols by Police officers and PCSO's to target both daytime and night poaching at identified hotspots (recent reports Odstock/ Wick Down)

Wiltshire Police - 178 years of public service – *Primus et Optimus*



- **Burglaries to outbuildings (garages/ sheds etc)** - Targeted patrols in hotspots – currently Redlynch/ Lover/ Hamptworth – to deter/ detect offences. Ongoing investigations and cross border intel sharing to identify offenders

Amesbury and Tidworth

We recognise the ongoing concerns of Amesbury Town Centre and the ARC regarding perceived issues around the night time economy. We are working with our partners and the various vendors to reduce disruption to the lowest possible levels and will continue to offer visibility and robust policing at peak times if and when offences are disclosed.

Target Patrols Tidworth/Ludgershall and surrounding areas

Extra patrols commenced at Tidworth Leisure Centre due to increased issues around anti-social behaviour and damage caused to the Nursery. In total 31 patrols were actioned from 8th – 26th November.

Reassurance patrols commenced on 8th November in Pickernell Road following a burglary - In total 18 patrols were actioned. The patrol closed down on 26th November.

On 9th November additional patrols commenced in the Tidworth/Ludgershall area following incidents of violence and concerns around drug use - To date 128 patrols/actions have taken place and during the 2 month period of targeted activity the overall violent crime rate for the area was significantly reduced from 33 in November to only 12 in December.

Target Patrols Amesbury and surrounding areas

On 13th November reassurance patrols commenced at Queen Manor Farm, Boscombe due to fuel thefts. Patrol closed on 6th December, 24 patrols were actioned.

On 12th December we commenced additional patrols in Vancouver Gardens, Bulford due to some suspicious activity. To date 18 patrols have been actioned. Patrol continues at this time.

Community Speedwatch

Amesbury and Salisbury have now combined this priority and actively engage both in company with and independently of CSW teams. Communities have reported back positively with regard to the visible police presence this affords them and this activity will continue across the South.

Special Constabulary Update

Our SPC's continue to provide fantastic support to the local policing teams across the county and in particular the South and the assistance provided over the Christmas and New Year period was nothing less than outstanding.

Wiltshire Police - 178 years of public service – *Primus et Optimus*



In total, the Special Constabulary provided some 75,121 voluntary hours to Wiltshire in 2018 which is simply incredible and testament to their fantastic community spirit.

During November and December over 1540 hours were provided supporting South Wiltshire CPT and once again I would like to place on record how incredibly proud and grateful I am for their service.

Items of Note

Remembrance Day Parades

Officers in Number 1 uniform attended many of the parades across the South of the County placing wreaths to commemorate 100 years, on behalf of a grateful Wiltshire Police. We also undertook our own service at Police HQ in Devizes to commemorate members of our own police family who were killed in action both overseas and at home. I know my officers were very proud to be able to honour the brave in such a way and each one was supported by other uniform colleagues providing all important security during what are clearly difficult and unpredictable times in terms of the national threat to such events.

The cadets were resplendent in Salisbury representing us once again in the Guildhall Square.

Winter Solstice

Some 5000 or so people attended the Winter Solstice this year and once again the policing response was proportionate to the scaled down event that it has become with the continuation of Managed Open Access arrangements provided by English Heritage.

Part of our concern and responsibility is around wider ASB issues including the potential for illegal unauthorised festivals in and around the monument. We have worked successfully with our partners once again to ensure that no such gathering took place as activity to commence one was quickly averted by my teams.

Salisbury City Centre

Visible patrols and public engagement in Salisbury City Centre. This priority focus is on anti-social behaviour, street drinkers and disorder. CPT are working in partnership with Venture Security, BID and pub watch. It also aims to speak with rough sleepers, some of which are vulnerable in order to check on their welfare and signpost them to other agencies via www.streetlink.org.uk which triggers intervention from the local authority/outreach service that can provide help and assistance.

Officers are also making regular welfare visits to various addresses within the City Centre and the immediate surrounding area of vulnerable residents who are drug and alcohol dependent. Some of these addresses have been targeted by drug gangs from out of the area. Officers take positive action by way of arrest.

Wiltshire Police - 178 years of public service – *Primus et Optimus*



We will continue to publicise these checks via social media.

On a lighter note.....

Motorcycle Santa?

As you would expect, our officers wear many hats with different specialisms brought in to play during any given year. One worn by my Sector Deputy Sgt John Hutchings is that of a police motorcyclist and one of his duties over the Christmas period was ensuring the safe passage of Santa through the streets of Swindon to Great Western Hospital, whereupon Santa presented 100's gifts to the very sick but delighted children who sadly were spending Christmas in hospital. The Swindon Pinkertons Motorcycle Club, raise money and gift donations throughout the year culminating in a mass fancy dress motorcycle ride out through the town escorted by police motorcyclists of which Sgt Hutchings was one. This is a special volunteer duty for all those involved and one which always causes a smile.

Never off duty though and despite dreadful weather conditions, Sgt Hutchings still managed to spot a local to Salisbury vehicle on his way back from Swindon which he believed was being driven by someone with no documents. He was able to stop the vehicle, which subsequently led to its seizure and the driver being reported.





Movember Update

Many of you were made aware at the last Area Boards of our efforts over November to raise money for the Movember Foundation which raises awareness and money to support men's health with a view to stopping men dying young.

I wish to thank those of you who supported us in this, as you helped us gain the coveted title of top Fund Raising Police Team in England and Scotland with a total raised of over £6300.

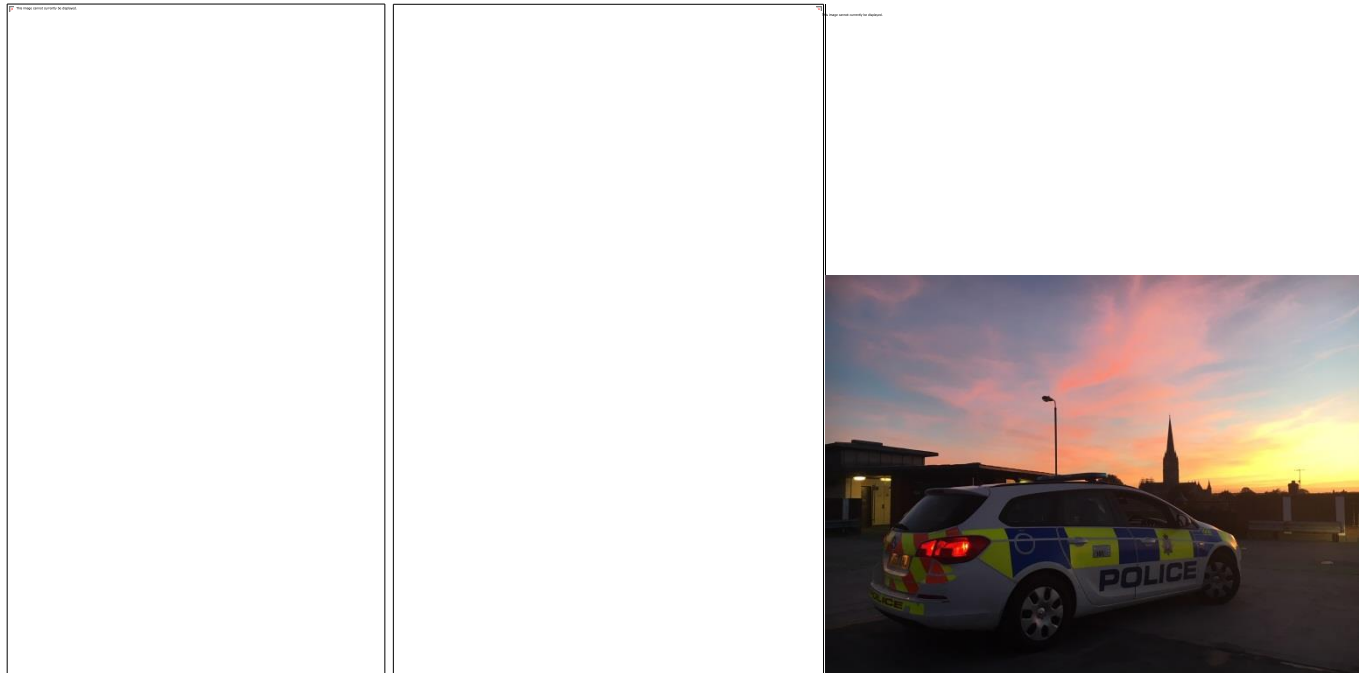
The team rowed, ran, cycled or walked over a million metres over the month, amazing!

A fantastic effort that could not have been achieved without the support of our communities.

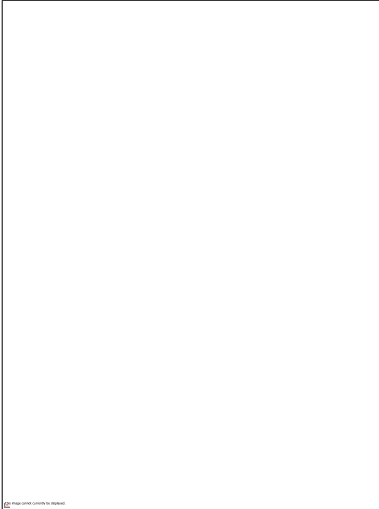
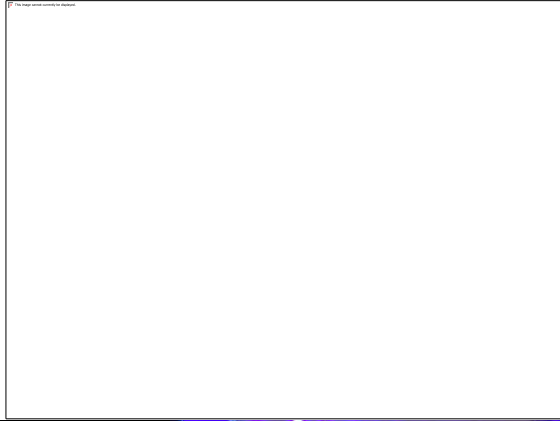
Thanks Very Much 😊

Selection of pictures from recent weeks.....

From L to R Nutcracker Trail with PCSO Orza and Clarke, Birthday Boy, Beautiful City Scape from Culver Street Car Park, BID Santa, Cadets in Cathedral, Cadets Christmas Party, more Santa Security, Stocking fillers, it's the Pol-ice....., Christmas light switch on.



Wiltshire Police - 178 years of public service – *Primus et Optimus*



John Hutchings
Acting Inspector South Wiltshire

Wiltshire Police - 178 years of public service – *Primus et Optimus*

Fire Calls and Appliance availability

Fire calls:

Category	Callsign	Total Incidents
False Alarm	36P1	3
Fire	36P1	1
Other	36P1	
Special Service	36P1	3
4x4		
Total		7

Appliance availability:

Appliance	Day	Night	Total
36P1	57.14%	76.88%	67.01%

7 Incidents attended by Ludgershall crew between 1st December and 28th January 2019.

The above incidents included being the 4th pump in attendance at an explosion in Andover on December 26th in the early hours of the morning.



Projects

- We're supporting @regmyappliance Day. Visit registermyappliance.org.uk to register your old and new appliances. #registermyappliance #rmaday2019 #productsafety #Dorset #Wiltshire registermyappliance.org.uk
- The Fire Service continue to offer Safe & Well visits to residents and if you or someone you know is in need a working smoke alarm to be fitted or needs some fire safety advice in the home or are just worried about what to do in an emergency then you can contact us at; <http://www.dwfire.org.uk/safety/safe-and-well-visits/>
- We will arrange for one of our trained advisors or fire crews to pop round and discuss your requirements and needs, give you some top tips for fire safety within the home and if you meet our criteria for free smoke alarm installation we will also do that during the visit.
- Ludgershall Fire Station have an active Facebook page, please like the page to receive updates - @DWFRSLudgershallFireStation

Reducing your risk of fire

At this time of year, we see an increase in fires involving chimneys. Chimney fires can develop into roof fires in the right conditions with devastating effects. This is especially true with thatched roof properties. To reduce your risk of a chimney fire we recommend:

- Ensuring any works carried out are by a registered professional
- Sweep your chimney at least twice a year – in autumn and early spring
- Keep your chimney in good working order, for example by fitting a bird guard to prevent birds nesting in the flue.

Chimneys should be swept:

- At least once a year when using smokeless fuels or bituminous coal
- Every three months when burning wood
- Once a year when using oil or gas.

When your fire is alight, check the loft space occasionally to make sure no smoke is leaking into the roof space from cracked joints or defective brickwork.

For more chimney fire safety visit:

<http://www.dwfire.org.uk/safety/safety-at-home/chimney-safety>

For more information on Thatch fire safety visit:

<http://www.dwfire.org.uk/wp-content/uploads/2018/05/DWFire-Thatched-Living.pdf>

- Test your smoke alarm – we are running a #Testit Tuesday campaign to remind people to check their smoke alarms every Tuesday. It takes seconds to push the button and make sure this vital piece of kit is working.

Community Safety Plan

Our Community Safety Plan is our vision until 2022 and can be found on the DWFRS website; <http://www.dwfire.org.uk/community-safety-plan/>

On-Call Recruitment

As the Availability table shows, crewing of your appliances falls below our ideal expectations of 100%. We continue to strive and improve on the number of personnel at each station through our recruitment process, so we can increase the number of hours our appliances are available for call outs.

The local appliances are only available to attend calls due to the commitment given by those who live and work within your community.

If you can give some of your time or know someone who may be interested in joining our 'On-call' teams then why not pop into the station on a Wednesday evening between 7pm and 9pm. Crews are not volunteers but are paid a salary to train and respond to emergency calls. Check out our website: www.dwfire.org.uk for more information or contact us on our recruitment hotline: 01722 691444.

Forthcoming events/Diary dates

- Watch Manager Conrad Jordan is attending an employer engagement day with FF Aishlen Taylor at the Royal Wiltshire Yeomanry on March 19th.



- Future engagement planned with Scouts, Nursery Schools, Childminders and other local groups.
- Future social media campaigns – Chinese New Year, Valentine's Day Safety and Cooking fire safety.

Dave Adamson

Station Manager East Wiltshire (Marlborough, Ramsbury, Pewsey & Ludgershall)

Dorset & Wiltshire Fire and Rescue Service

Five Rivers Health & Wellbeing Centre

Hulse Road, Salisbury, SP1 3NR

Mobile: 07734483892

www.dwfire.org.uk

@DWFRSDaveAdamson



Frequently Asked Questions: Policing Precept Consultation 2019

What is the precept?

The policing precept is a contribution from local residents towards local policing. This is collected with your council tax payment and goes directly to the Police and Crime Commissioner (PCC) to allocate to the police force.

What are you consulting us on?

I want to know whether you would be willing to pay an extra sum per month to enable us to improve policing services in Wiltshire and recruit more police officers.

At the moment this is what you pay:

Council tax bands	Monthly	Annually
Band A	£10.13	£121.51
Band B	£11.81	£141.77
Band C	£13.50	£162.02
Band D	£15.19	£182.27
Band E	£18.56	£222.77
Band F	£21.94	£263.28
Band G	£25.31	£303.78
Band H	£30.38	£364.54

The proposed increase is outlined here:

Council tax bands	Monthly	Annually
Band A	£1.33	£16
Band B	£1.55	£18.66
Band C	£1.78	£21.33
Band D	£2	£24
Band E	£2.45	£29.34
Band F	£2.89	£34.67
Band G	£3.33	£40
Band H	£4	£48

How is this money spent?

This money is spent on policing in Wiltshire, 98% of the PCC's budget is allocated to the Chief Constable and the remaining 2% is spent by the PCC's office on commissioning services which includes supporting victims of crime, crime prevention and restorative justice.

But don't you receive funding from the Government?

Around two thirds of Wiltshire Police funding comes from the Government, the rest is collected locally with your council tax.

Why are you asking us for more money?

I've listened when the public have said they want to see more police, and I want to enhance community policing, prevent crime from happening in the first place and enable Wiltshire to tackle cyber-crime effectively.

It's always a difficult decision to increase the precept, but it is necessary if we want more police officers. I continue to lobby the Government to provide fairer funding for Wiltshire Police, just because we live in a rural county it doesn't mean that we aren't seeing the same threats and demand as more urban forces.

What will change if I agree?

If residents and businesses back my proposal additional funding will be allocated to:

- Recruiting 41 extra police officers and two dedicated cyber-crime staff, with a particular emphasis on response and community policing.
- Two cyber teams (CIET and DIIU) tackling child sexual exploitation and online fraud
- Targeting those at risk of committing crime with diversionary tactics

Where can I have my say?

To give your feedback please visit <https://www.wiltshire-pcc.gov.uk> and click on the link on the homepage, you can also contact the PCC's office directly by emailing pcc@wiltshire.pcc.pnn.gov.uk or calling 01380 734 022.

Community participation in National Armed Forces Day 2019 events

Aim:

The project's aim is to enable communities from around Wiltshire to engage with and participate in the activities around the National Armed Forces Day event in Salisbury in June 2019 and a request for funding from Tidworth Area Board

Executive Summary:

The Community Engagement Manager, along with the Library Heritage and Arts Team, will work to deliver three projects that will require community involvement and provide a lasting legacy following the events.

- Social media photograph campaign as part of the event launch
- Community art tapestry project to be displayed at the event in June
- Human poppy world record attempt at the event in June

Funding will be requested from area boards to support each of the three projects as outlined below in this report.

Benefits:

This project directly addresses both Wiltshire Council's and the Tidworth Community Area's local priorities including:

- Combatting loneliness and isolation
- Improve our mental health
- Provide more activities for older people
- Provide positive activities for young people
- Improving affordable access to arts and cultural activities
- Increasing volunteering and providing skills
- Creating a lasting legacy for National Armed Forces Day 2019

Proposal:

- ***Social media photograph campaign as part of the launch of the National Armed Forces Day 2019***

Community members will be encouraged to take pictures that show what the armed forces mean to them within Wiltshire, and to post them on social media sites such as Twitter, Instagram and Facebook using the hashtags #SalisburyNAFD and (eg.) #Tidworth

Each community engagement manager will capture 5-10 images in their community area including a NAFD official flag.

As well as promoting the event, the images will be used to create a collage for display at the events in June. The collage design will be something that represents the armed forces and the communities support for them.

- **Community art tapestry project to be displayed at National Armed Forces Day 2019**

Wiltshire Council will commission an artistic lead to work with community groups in each of the 18 community areas, identified by Community Engagement Managers, to create a tapestry, which will be combined together to form one larger piece to be displayed at the event in June. This will create a lasting legacy for the event which can be displayed around the county at Libraries, Campuses and Hub and future events.

- **Human poppy world record attempt**

Community members will be encouraged to come to Salisbury on the Sunday of the weekend of events to participate in a “human poppy”. This will be created by providing participants with a coloured poncho and arranging them into the shape of a poppy (see image below).

The aim of this will be to break the World Record for the largest ever human poppy which is currently 2,567 people. We aim to get between 3,500 and 4,000 people to take part. This could involve providing transport from around the county by putting on coaches from each community area to ensure the event is inclusive and anyone can take part.

In order to officially break the world record there is a significant amount of impartial monitoring required by Guinness. There will be costs involved in this and other parts of the attempt which are outlined below.



Funding:

Funding is requested from Tidworth Area Board for aspects of the project as outlined in the table below.

Item	Amount
1/18 th of the cost of commissioning artistic lead for the community art project and tapestry	£200.00
1/18 th of the cost of 4,000 ponchos of various colours	£300.00
1/18 th of the cost of equipment, resources and	£500

security to support participants of human poppy	
Total	£1000.00

Broad Time scales:

The project will run from now until the weekend of Events around National Armed Forces Day on Saturday 29 June 2019. Below are broad timescales to complete the project

Task Name	Start Date	End Date
Agree funding from Community Area Boards	November 2018	February 2019
Social media photograph campaign		
Community photos taken and posted on SM	February 2019	March 2019
Collage created	April 2019	May 2019
Community Art project		
Commission artistic lead to work with Community Areas to create tapestry	December 2018	February 2019
Artistic lead work with communities to create tapestry	February 2018	May 2019
Human Poppy		
Promotion of event by CEMs/Communications team at Wiltshire Council	November 2018	June 2019
Logistics confirmed and booked – transport, ponchos, security arrangements etc	November 2018	May 2019

Recommendation:

That Tidworth Area Board

- I. Notes the report and supports the Community Participation in National Armed Forces Day 2019 events project as outlined above
- II. Supports the proposal and awards £1000.00 towards the costs of the local element of the project.

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

	Item	Update	Actions and recommendations	Who
1.	Attendees and apologies			
	Present:	Chair Cllr Mark Connolly (MC), Cllr Ian Blair-Pilling (I B-P), Gareth Rogers (GR) Wiltshire Council, Andy Cole (AC) Wiltshire Council, Marc Read (MR) Wiltshire Council, David Harbottle (DH) Enford Parish Council, Humph Jones (HJ) Tidworth Town Council, Peter Knowlson (PK) Collingbourne Ducis PC and David Dennis (DD) Collingbourne Ducis PC, Steve Matenley (SM) Chair Collingbourne Kingston PC, Dennis Bottomley (DB) Chair Everleigh PC, Major Nick Turner (NT) tNB Garrison, Neil Walters (NW) Army Basing Programme and Nigel Lukowski (NL) Stagecoach.		
		Apologies: Tony Pickernell (TCAP/Ludgershall TC), Spencer Drinkwater (SD) Wiltshire Council		
2.	Notes of last meeting			
		Minutes of the previous meeting were agreed.		
3.	Financial Position			

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

		Budget Remaining for 2018/19 - £15,725.49. MC stated that if the proposed schemes on the Agenda were agreed, the balance remaining would be £1230.49.		
4.	Top 5 Priority Schemes			
a)	<p><u>Priority No.01</u></p> <p><u>Issue 5111</u></p> <p>A338 / Riverbourne Fields, Tidworth</p> <p>New Footway</p>	<p><i>A pathway is requested to be laid from the edge of Riverbourne Fields Estate in Tidworth where the roundabout is located to join the tank crossing NN.</i></p> <p>Design to be finalised ahead of 18/19 Substantive Bid application (Deadline 30/06) with accurate financial information and improved surety. TC confirmed contribution of £7500. CATG Contribution set £3000 (Design elements)</p> <p>Scheme has successfully received funding from the Substantive CATG Bid submitted in 2018.</p> <p>Work has been included in the contractors initial 19/20 programme for April / May. Further details will be provided in due course.</p>		
b)	<p><u>Priority No.02</u></p> <p><u>Issue 5458</u></p> <p>Netheravon</p> <p>Request for Village Gates</p>	<p><i>Outline proposal sent to Parish Council in early Jan. Awaiting PC response confirming agreement on the proposed locations.</i></p> <p>A Site meeting has taken place to discuss alterations to the design. Ikely to have a small cost implication, and advised to re-engage with the CATG as the premis of the scheme has altered. A revised solution is being prepared and will be sent to the PC when ready.</p>		

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

		Works order has been placed – Anticipated delivery and installation March / April.		
c)	<p><u>Priority No.03</u></p> <p><u>Issue 6161</u></p> <p>A338 Collingbourne Kingston Request for Village Gates</p>	<p><i>We wish to install gates at each end of our village to confirm the boundaries of the village to traffic on the A338 and to remind them of the speed limit that applies in the village.</i></p> <p>Scheme has been prioritised by the Tidworth CATG Group.</p> <p>Preliminary design and costing of the locations has been completed and passed to CKPC for consideration.</p> <p>Cost Estimate £4500.00</p> <p>There will be two gates at each end of the village on the A338. The Group agreed to proceed with the scheme with a 30% contribution from Collingbourne Kingston of £1350.</p>		
d)	<p><u>Priority No.04</u></p> <p><u>Issue 6162</u></p> <p>A338 Collingbourne Kingston – Junction to Brunton</p>	<p><i>Roundabout outside St Marys Church Collingbourne Kingston. We would like the roundabout to be re-mapped so that traffic moving north is obliged to respect the roundabout rather than ignore it as is currently too often the case</i></p> <p>Scheme has been prioritised by the Tidworth CATG Group.</p> <p>Preliminary proposal has been completed – See attached Drawing. Initial cost estimate is £14,600.</p> <p>CKPC has prioritised this scheme as its highest priority. It is prepared to provide 30% of the cost of the scheme up to a maximum of £4380.</p>		

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

		<p>DD raised the issue of the lack of any white lining and paint on the Collingbourne Ducis roundabout. AC stated he is aware and is chasing the lining team for this work to be completed.</p> <p>The Group agreed that this scheme also be put forward as a Substantive Bid with CKPC providing up to £4380 and CATG providing £3000 towards the cost of the scheme. The Group also agreed that if the Substantive Bid was unsuccessful, it would fund the remaining £10K after the CKPC contribution.</p> <p>Scheme has successfully received funding from the Substantive CATG Bid submitted in 2018.</p> <p>Work has been included in the contractors initial 19/20 programme for April / May. Further details will be provided in due course.</p>		
e)	<p><u>Priority No.05</u></p> <p><u>Issue 6696</u></p> <p>Collingbourne Ducis</p> <p>Request for assistance for funding of village gates.</p>	<p><i>Speeding traffic through Collingbourne Ducis. For many years Collingbourne Ducis has suffered from speeding traffic through the village whether it be on the main A346 A338 or the various side entrances to the village. With narrow pavements or none in places it can be quite daunting and dangerous at times when out walking. As a Parish we want to install the Village Gates as help towards traffic calming. Following installation of village gates in parts of Worcestershire it was recorded that there was a decrease in traffic speeds of between 4 - 5 m.p.h.</i></p>		

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

		<p>Assessment of sites, Preliminary design and estimates of suitable locations has been completed and passed to CKPC for consideration.</p> <p>Cost Estimate £13,103</p> <p>There will be five gates on entrances to the village. Only the northern end of the A338 will not have a gate due to the width of the verge and an access to a property. The Group agreed to proceed with the scheme with a 30% contribution of £4000 from Collingbourne Ducis PC.</p>		
5.	Other Priority schemes			
a)	Somme Road Cyclepath	<p>Energisation of street lighting anticipated w/e 20/02.</p> <p>Formal opening of path being arranged by MOD. Formal opening to be when light controlled crossing complete. DIO consultants have designed the light controlled crossing for the Wellington Academy.</p> <p>NW stated that this work would be in two stages; firstly the footpath and infrastructure; and. Secondly the resurfacing work when the weather is more conjusive. The crossing is likely to be operational by late Mar/early Apr.</p>		
6.	Open / Other Issues			
a)	<p>Issue 6183 A338 Collingbourne Kingston Brunton to King Hill</p>	<p><i>The footpath beneath St Marys Church in Collingbourne Kingston is in a dangerous condition. It is too narrow and the surface too irregular for it to be considered safe for pedestrians. It is the only pedestrian access connecting the</i></p>		

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

		<p><i>roundabout outside St Marys Church to the middle and south of the village including the village pub the Barleycorn. We would like the footpath to be widened and resurfaced. We would also like the entrance and exit to King Hill to be made more user-friendly for pedestrians.</i></p> <p>The path is narrow and uneven. CKPC has submitted a Freedom of Information request to WC to establish ownership of the land between the footpath and the Church.</p> <p>AC confirmed that maintenance teams would be cutting the verge back to widen the path by up to ten inches. This work will be complete by the end of Feb. Issue Closed.</p>		
b)	<p>Issue 6070 Everleigh, Marlborough Road Speeding Concerns</p>	<p><i>The traffic travels to fast through this village. My cottage is on a corner and everyday I reverse out Im met my speeding cars appearing suddenly around the corner. At 50 Mph the breeding distance is 175 feet. This does not leave enough space for me to manoeuvre safely especially as Im reversing into traffic. Many of these cars are travelling well in excess of 50mph</i></p> <p>EPC has requested metrocounts on the A342 in two locations and Marlborough Road in one location with the hope that 40 mph limits could be imposed on both roads.</p> <p>Metrocount results have been returned.</p> <p>85th Percentile – 46.4mph Average Speed – 40.4mph</p> <p>The are in conclusive and recommend that a formal assessment is completed by the authrotities term consultantants (Atkins). The cost of these is £2,500.</p>		

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

		<p>DB believes that Marlborough Road does qualify for a 40 mph limit in terms of development along its length and the type of road conditions that prevail. He advised that Everleigh PC had agreed last week to fund 25% of the review costs of £2500. GR confirmed that the £2500 would cover the review of both roads. The Group agreed to fund the review of both the A342 and Marlborough Road.</p>		
c)	<p>Issue 6643</p> <p>Tidworth – Ashdown Estate.</p> <p>Concerns regarding new Roundabout Access</p>	<p><i>All too often since I have lived on the ashdown estate in Tidworth as you enter and emerge on the new Roundabout on the A338 traffic on the A338 are not giving way. The traffic is not anticipating cars leaving the estate or entering the estate from the Tedworth house entrance. This is partly due to the length of the weeds that have been left from the development of the estate both side of the new Roundabout. Ashdown estate has a very active Facebook group where this has raised concerns over and over again. Too add a bit of context to my message Im one of the few Master Drivers serving within the MoD and part of my responsibilities is to drive road safety. All to often serving soilders become a statistic on the public road whilst off duty. I feel that as a resident on this estate that the Roundabout in question will add to these statistics. Its a serious accident waiting to happen. The A338 is a very busy road with a lot of HGVs transiting.</i></p> <p>The issues relating to weed growth has been reported for maintenance. As the Roundabout is related to a new development, concerns have been raised with Highways Development Control, and awaiting response.</p> <p>Copy of RSA sent to MC by J Cleave (Highways Development Control 17.10.18). .</p>		


COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

		Issue to be closed.		
d)	<p>Issue 6709</p> <p>Tidworth, Kennet Road</p> <p>Request for improved crossing.</p>	<p><i>I feel at the top of the hill on Kennet Road Tidworth opposite Richmond Crescent is in great need of a crossing for pedestrians. Many people including myself cross the road daily. The traffic flow is high in the area and not all vehicles take into consideration the speed limit. By putting a crossing in this area not only would it reduce the speeding in the area it would also be a lot safer to cross for pedestrians as it is on an angle where its hard to get a full view of the road on one side and I have seen one to many close calls involving motor vehicles and pedestrians. I have heard that this issue has been raised in the past but did not go ahead as not enough people would benefit from it. I feel this was the wrong decision as this is a route many take for school to use local amenities and also use to access the park on the top estate.</i></p> <p>TTC does not support this proposal as an informal crossing point had already been provided in this area as part of the new footway from the Perham Road to Kennet Road. A formal crossing point on the brow of the hill would be more dangerous due to the curve of the road and the hill.</p> <p>Issue to be closed.</p>		
7.	New Issues			
	<p>Issue 6832</p> <p>Fair Mile, Collingbourne Kingston</p> <p>Request for Deer Warning sign</p>	<p><i>I hit a deer at dusk yesterday on the Wecombe road on the Fairmile. There are many deer there and I was therefore doing about 35 miles ph. I love deer. Fortunately it did not write off the car but I did not kill it outright and had to wait with a passer by till his friend came with a gun. PLEASE CAN WE HAVE DEER WARNING SIGNS ON THE FAIR MILE.</i></p>		

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

		<p>An initial assessment has been provided. The route bisects two community areas. Cost to install signs is £800 (£400 per CATG). C Kingston have agreed to provide £100 contribution.</p> <p>CATG to discuss funding the remaining £300 for its contribution.</p> <p>The Group agreed to fund the remaining £300 only if Pewsey CATG agreed to fund the second sign.</p>		
	<p><u>Issue 6741</u></p> <p>Cadley Road, Collingbourne Ducis</p> <p>Speed Limit Repeater Request</p>	<p><i>As discussed at recent CATG meeting i am registering the request for the street light sequence to be reviewed in Cadley Road - Collingbourne Ducis. We would like some additional 30 repeater signs put up to give an additional reminder to drivers of the speed limit.</i></p> <p>A review has been completed and a system of street lighting is present which precludes the use of speed limit repeater signs. The PC have been advised of this.</p> <p>PK stated that he would submit a new issue to request a virtual pathway on Cadley Road.</p> <p>Issue to be closed.</p>		
	<p>Issue 6795</p> <p>Upper Chute / Lower Chute</p> <p>20mph Request</p>	<p><i>Speeding on Butts Hill Upper Chute from Glebe House to Forest Lane junction and Hatchet Hill from Fox Cottage to the Hatchet Hill.</i></p> <p>Parish Council had confirmed that they no longer wish to progress issue.</p> <p>Issue to be closed.</p>		
8.	Other items			

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

a)	Everleigh Road, Haxton Metro Count Results	85 th Percentile – 35.6mph Mean Speed – 29.2mph Site is suitable for Community Speed Watch. Issue to be closed.		
9.	AOB			
a)	Tidworth Area Cycle Network	 Tidworth and Ludgershall Cycle Net MA to update the map to take into account improvements since 2013. Group to consider future improvements required. At present, resources are unavailable to undertake upgrading of map/plan.		
b)	MOD Rebasing Works	DD asked what was happening about the replacement of trees outside the Ashdown Copse estate. MC reported that Wiltshire Council had agreed DIO replanting proposals. NW confirmed that DIO will award a contract soon and that the works will be completed by Apr. NW provided an update on Army Basing highway works. In Bulford Wessex Water are currently operating on the highways and will complete in Mar. DIO are evaluating tenders for three schemes in Bulford; Rose and Crown, Double Hedges and		

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

		<p>Solstice Park. Work to commence end Mar and will finish by the end of Aug.</p> <p>Tidworth – Prep works commencing tomorrow with tree felling at the St Andrews Road area. MOD awaiting Wiltshire Council Technical approval for the three schemes; Ram junction/St Andrews Road/Ordnance Road/Meerut Road junctions; and, Station Road/Lahore Road junction.</p> <p>The three schemes will be run sequentially, starting with the Ram junction in May. Off highway works for the St Andrews Road scheme will start at the same time. On highway works to St Andrews roundabout will follow on from completion of the RAM junction, after which the ‘Tesco’ crossroads works will commence. All three junctions are currently scheduled to be completed in May 2020. Running works sequentially will mean only one set of traffic management signals will be in operation (to cover these works) at any one time.</p> <p>The proposed car park opposite the Garrison Theatre is currently planned to be completed by Jul 2020.</p> <p>GR stated that Wiltshire Council need to do bridge strengthening work in Lahore Road. A decision on whether to commence this work straight after the Army Basing works or delay to provide a breather for Tidworth has yet to be made. MC asked that Wiltshire write to him so that TTC can consider the matter. These works would take 4-5 months.</p> <p>AC also added that the link road in Tidworth will open by April.</p>		
--	--	--	--	--

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

C)	Toucan Crossing	HJ stated that people are not crossing at the dropped kerbs of the toucan crossing outside the Post Office, Tidworth due to mud making it slippery. AC stated that this is a job for the Parish Steward. HJ stated that there is a flaw in the design that needs rectifying.		
d)	Membership	DH and MR stated that this would be their last meetings at the Group. DH is standing down as an Enford Councillor and MR is moving to Salisbury as its Community Engagement Manager. MC thanked them for the work they have done in the Group and for the Community Area in general in the case of MR.		
e)	Collingbourne Ducis Works	DD raised the issue of the lack of any white lining and paint on the Collingbourne Ducis roundabout. AC stated he is aware and is chasing the lining team for this work to be completed.		
10.	Date of Next Meeting: 29th April 2019			

Tidworth Community Area Transport Group

Highways Officer – Gareth Rogers

18 Jan 19

ARMY BASING PROGRAMME (ABP) UPDATE¹

Introduction. Significant progress has been made on the delivery of barracks developments and Service Families Accommodation (SFA). The completion of this working and living accommodation is critical to enable the Service personnel and their families to move to the UK this summer. With less than six months to go until the units start relocating to Wiltshire detailed planning is being refined to ensure a smooth transition. To support those moving MOD funded a two day visit to Germany in Sep 18 for Wiltshire Council to brief families and provide information on education, healthcare, employment, service provision and the local area. In addition to the wide range of information provided through Wilts Ccl, British Forces Germany and the ABP, families have also received support from Army Families Federation, HIVE and through British Forces Broadcasting Service (BFBS). Once all school places have been allocated Directorate of Children and Young People (DCYP) will fund a visit for all Head Teachers from the local schools to meet with the families in BFG and answer any queries they may have on the schools their children will attend.

INFRASTRUCTURE DELIVERY:

Housing:

- New builds (LOVELL): 917 total. Mix of Offr & Other Ranks. Includes some bungalows.
 - Ludgershall: 242. Corunna Estate.
 - Bulford: 225. Plumer Estate.
 - Larkhill: 450. Alanbrooke Estate.
- Progressing extremely well and will deliver sufficient to support re-basing in summer 2019.
- Some housing at Bulford and Ludgershall already available for occupation (but none have yet been allocated).
- Bulford and Ludgershall anticipated to be completed summer 2019.
- Larkhill anticipated to be completed spring 2020.
- Ludgershall: Planning applications for spoil and arisings at the Ludgershall SFA site and old vehicle test track (behind SFA) in determination. Decisions in Feb 19?

Barracks:

- Significant new build and reconfiguration in barracks at Perham Down, Tidworth, Bulford, Larkhill. Managed and delivered by Aspire Defence Ltd.
- Progress: Delivery of the Infrastructure Programme on track to deliver sufficient infrastructure to enable the return of troops which begins in summer 2019.
- Key Assets: Those assets which enable troops to return from Germany or move garrison location. 88 assets are identified as Key and of the 88, 38 are complete with the remaining 50 in various stages of build and on programme.
- Total Assets: To date 56 assets have been delivered (including the 38 Key) and brought into service. Approx. 77 assets are currently in delivery.
- FY 18/19 is the peak construction year requiring approx. 1,200 skilled workforce delivering across 5 sites.
- Medical/Dental Centres: Provision of increased capacity for Medical & Dental facilities is underway seeing completion of the extension and refurbishment of the medical centre in

¹ Update provided by Neill Page, DIO Army Basing Programme Delivery Lead , SPTA SFA Project Director, DIO Army Basing Programme

Bulford and further progress of the new Medical & Dental centre at Larkhill (ETC Mar 20). The re-provision will conclude 2020 with the extension and refurbishment of the Bulford medical/dental.

Highways. S106 requirements.

- Majority of preliminary works and site surveys complete.
- Ludgershall Wellington Academy Toucan Crossing: Started Jan 19. ETC – Apr 19
- Bulford Junctions 15 (Rose & Crown), 16 (Salisbury Rd-Double Hedges), 13D (Amesbury – Porton Rd roundabout (Toby Carvery). Technical approval granted. Planned for May 18 - Jul 19; preliminary works by Wessex Water ongoing; by Virgin Media – yet to start. Meeting with Wilts & Bulford Parish Council 4 Feb.
- Tidworth Junctions 22 (Ram), 36, 37, 21 (Esso Garage, Ordnance Rd, Meerut Rd), 20 (Station Rd). May 19 – May 20. Technical approval pending. Will be delivered in sequence – not concurrently.
- Scheduling and scope subject to further discussion with Wilts Ccl.
- Cycleways at Larkhill and Bulford; subject of further discussion/planning.
- Highways - Highway improvements schemes for Larkhill (Ross Rd) and Tidworth (VCP 2) garrison entrances are underway and will be complete before the movement of troops begins. (ETC for both - May 19). This work provides safer, more controlled, access to and exit from garrisons which also satisfies local planning conditions. Larkhill Ross Rd junction & Tidworth VCP2 entrance – works commenced.

Other

- Ashdown Estate Tidworth - A338 'strip'. Tree remediation plan agreed with Wiltshire Council. Preliminary fencing erected as permitted development. Intent is to re-plant in Mar 19 (subject to contract).
- Environmental: In excess of 2 hectares of new trees will be planted to form a new woodland at Double Hedges to off-set and increase the number of trees impacted by the programme of works.

ARMY BASING TRANSITION

Service Families Housing:

- For those currently assigned to/will be assigned to units that are rebasing and requiring housing - all applications should have been submitted.
- Housing allocation panels will take place between 4 and 12 Feb.
- Families should have addresses and move dates by the end of Mar.
- Principal movement window is 1 Jun – 30 Sep. Advance parties before that date; Rear parties afterwards.
- Some personnel could start to trickle post into the area from early 2019 (i.e. business as usual activity).
- Allocations will be a combination of existing housing and new-build. The rebasing moves are not predicated on the completion/availability of all new build housing.
- New-build housing delivery progress means it unlikely and further hirings will be required or leases extended.
- Whilst the long-term intention is that housing 'patches' support their adjacent/associated barracks – initially there will be some dislocation. The final lay down will have be 'grown

into' over time e.g. we are not moving the families of the Royal Artillery regiments currently in Tidworth to Larkhill (where the regiments will relocate to).

Movement:

- Movement planning has been underway since early 2018.
- Detailed movement planning will occur from Feb 19 onwards.
- Assessment is that we could see circa 35 families move in per day at the peak periods Jun-Sep 19.
- Additionally, there will be concurrent movements of soldiers into barracks and the arrival of unit freight.
- Account is being taken of road restrictions/road works – and routes will be planned/recommended.

Schools:

- Larkhill - St Michaels Primary School: Opened Sep 18.
- Ludgershall – Eagle Primary School: In construction.

Pre-School:

- Early Years: A new Early Years facility at Tidworth is now in construction which will provide a purpose-built environment for pre-school children. Redesign and refurbishment of the existing early years at Bulford will provide the uplift to numbers required for the increase in military families moving to SPTA.

Communications:

- Regular engagement continues with multiple stakeholders, including the local community, to keep interested parties informed of what's happening when and the impact to the surrounding area.
- <http://www.wiltshire.gov.uk/army-basing-programme>
- <http://www.wiltshire.gov.uk/army-basing-news>
- <https://www.army.mod.uk/who-we-are/future-of-the-army/army-basing-programme/>
- <https://insidedio.blog.gov.uk/category/army-basing-plan/>
- <https://aspiredefence.co.uk/project-allenby-connaught/army-basing-programme/>
- <https://corporate.lovell.co.uk/news/lovell-breaks-ground-on-mod-army-basing-programme-abp-on-salisbury-plain/>
- <https://www.wyg.com/projects/regular-army-basing-plan>
- <https://aff.org.uk/resources/army-basing-programme-winter-2018-edition/>
- <https://salisburyplainhive.blogspot.com/>
- <https://www.forces.net/>
- Twitter:
 - [@ArmyBasingProgramme](https://twitter.com/ArmyBasingProgramme)
 - [@LovellSalisbury](https://twitter.com/LovellSalisbury)

WILTSHIRE COUNCIL. Coordination of the Army Basing Programme with Wiltshire Council is done through the Wiltshire Council Army Basing Steering Group (ABSG). (DONM – 30 Jan 19).

January 2019

The right healthcare, for you, with you, near you

NHS Wiltshire Clinical Commissioning Group (CCG) is responsible for commissioning a broad range of healthcare for the population of Wiltshire. We are led by experienced local GPs drawn from across the county, who provide clear clinical leadership to the big decisions affecting the future of healthcare provision in Wiltshire, carefully tailored to meet the differing needs of people locally.

Our vision is to ensure the provision of a health service which is high quality, effective, clinically-led and local. We are committed to delivering healthcare that meets the needs of Wiltshire people, to consult and engage with our population to enable them to be involved in decisions made about health services and to deliver those services to people in their own homes or as close to home as possible.

News

New non-emergency patient transport service across BaNES, Swindon, Wiltshire and Gloucestershire

From 1 June 2019, the non-emergency patient transport service in Bath and North East Somerset, Swindon, Wiltshire and Gloucestershire will be provided by E-zec Medical Transport Services – a family run company focused on delivering high quality, safe, effective transportation for patients to and from a healthcare setting.

Andy Wickenden, Commercial Director, E-zec Medical Transport Services said: “We are proud to have been selected as the preferred provider for non-emergency patient transport services across BaNES, Swindon, Wiltshire and Gloucestershire. We are working closely together with the Clinical Commissioning Groups as we begin our preparations for a seamless handover and countdown to our service starting on 1 June 2019.”

Mark Harris, Chief Operating Officer, Wiltshire CCG said: “We are delighted to be working with E-zec to deliver a non-emergency patient transport service for patients across BaNES, Swindon, Wiltshire and Gloucestershire. Ensuring patients have a great experience when using the service is our priority, and we have carefully designed the contract with E-zec to provide this.”

E-zec delivers services across the UK and currently provides non-emergency patient transport services across Bristol, North Somerset and South Gloucestershire.

New Lay Member on our Governing Body

Julian Kirby was recently appointed as the third Lay Member on our Governing Body, effective from 1 December 2018. Julian is the Chief Executive of Age UK Wiltshire, a position he took up following a 30 year career in the Police – 25 years in Wiltshire and five years as Assistant Chief Constable in South Wales. Over his career in Policing and in the voluntary and community sector, Julian has

worked alongside health professionals and partners in Wiltshire to tackle the different challenges facing communities and will bring this valuable experience to the Governing Body.

Transforming maternity services together

Consultation on a proposal to transform maternity services across Bath and North East Somerset (BANES), Swindon and Wiltshire is well underway with activity to publicise the consultation and engage with the public across Wiltshire and the wider region.

As of 7 January 2019 we have received just over 900 formal responses to the proposal document.

We attended a number of Area Board and Town Council meetings in November and December with a presentation on the proposed changes, and will continue to attend meetings in January and February.

We have public meetings organised for people to talk to the clinicians and professionals about the proposed changes in:

- Chippenham Town Hall, Wednesday 9 January 2019 12.00 – 2.00pm
- Melksham Town Hall, Monday 14 January 2019 11.00am – 1.00pm
- Paxcroft Mead Community Centre, Trowbridge, Tuesday 15 January 2019 11.30am – 1.30pm
- Corn Exchange Devizes, Monday 21 January 2019 11.00am – 1.00pm.

And we will continue to be available at market days around the county, providing information and answering questions on the proposals.

The consultation document, link to the online survey and further information on engagement opportunities is available on the Transforming Maternity Services Together website www.transformingmaternity.org.uk.



The banner features the NHS logo in the top right corner. The main title 'Transforming Maternity Services Together' is centered in white text on a blue background. Below the title is a grid of 12 small images: a yellow square, a pregnant woman, a purple square, a nurse, a purple square, a woman holding a baby, a pregnant woman, a red square, a woman holding a baby, a pink square, a woman at a computer, and a teal square.

NHS

Transforming Maternity Services Together

Bath and North East Somerset, Swindon & Wiltshire
Local Maternity System
www.transformingmaternity.org.uk

Governing Body meeting

Our next Governing Body meeting is on 22 January 2019 at 10.00am at Southgate House, Pans Lane, Devizes SN10 5EQ. You can read the papers from previous meetings on our website www.wiltshireccg.nhs.uk/governance/governing-body-meetings-in-public

News archive

Read more news from Wiltshire CCG in our [news archive](http://www.wiltshireccg.nhs.uk/news/news-archive) – www.wiltshireccg.nhs.uk/news/news-archive

Campaigns

Help the NHS help you this winter by taking simple steps

We are urging people to do their bit to help the NHS cope with an increase in demand for services this winter.

As the season gets underway, health and care leaders from across the region are asking people to do as much as they can to stay healthy to avoid any unnecessary hospital stays at such a busy time.

We can all help ourselves by following some simple advice:

- If you're eligible, get your flu vaccination from your general practice or pharmacy to protect yourself against catching flu this winter. There's still time.
- If you start to feel unwell, even just from a cough or cold, don't wait until it gets more serious – get help from your pharmacist straight away. The sooner you get advice the better – pharmacists are here to help you stay well this winter.
- If you do need help over the holiday period when your GP surgery or pharmacy is closed, call NHS 111 to get the right medical attention urgently or visit www.nhs.uk which can direct you to a local service that is open
- Finally, older neighbours, relatives, friends and other elderly members of the community are more vulnerable in the winter months and may need a bit of extra help. You can help them by keeping in touch, checking if they are feeling under the weather, helping them stock up on food supplies and making sure they have the necessary medication before the Christmas holidays start.

HELP US
HELP YOU

STAY WELL THIS WINTER

To find out more about the campaigns we are supporting visit
www.wiltshireccg.nhs.uk/campaigns

Do you follow us?

[Back to top](#)

Keep up to date with news and information from Wiltshire CCG on social media.



NHS Wiltshire CCG



@NHSWiltshireCCG

Area Board Update January 2019

Tell us what you think of health and care services

Healthwatch Wiltshire is your local, independent watchdog for health and care in the county.

Our purpose is to understand the needs, experiences and concerns of people who use health and social care services in Wiltshire and to speak out on their behalf.

Have your say

Tell us about your experience of health and social care services in Wiltshire. The more people who share their ideas, experiences and concerns about NHS and social care, the more services can understand what works, what doesn't and what people want from care in the future. If it matters to you, it's likely it matters to someone else too. Call us on 01225 434218 or email info@healthwatchwiltshire.co.uk. We'll also be at a variety of events across Wiltshire this year, so please come and say hello!



Free signposting service

If you have a concern or complaint about an NHS or social care service in Wiltshire, you can get free and confidential advice from our Information and Signposting service using the same contact details, on 01225 434218 or info@healthwatchwiltshire.co.uk.



Find out more

You can find out more about us and what we do at www.healthwatchwiltshire.co.uk – and keep up to date with our latest news on our Facebook, Twitter and Instagram pages.

We're looking forward to a busy 2019!



Update for Tidworth Area Board

Name of Parish/Town Council	Everleigh Parish Council
Date of Area Board Meeting	28 th January 2019

Headlines/Key successes

- **Carol Service Saturday 8th December.** Our final event of the year, a Christmas Carol Service, took place at St Peter's Church on Saturday 8th December at 5pm. This was a good opportunity for the village to get together at this festive time of the year, to hear the Christmas story and to sing traditional carols. We also laid on mulled wine and mince pies after the Service.

Forthcoming events/Diary dates

- **Village Litter Pick Saturday 2nd March.** Our next village event will be a Litter Pick on Saturday 2nd March, meeting up at the Crown bus shelter at 11am and finishing by 1230pm; this effort is in line with a national initiative – The Great British Spring Clean. After issue of equipment, we will split into several groups to clean up the verges of all arterial roads approaching and running through the village.
- **Playground Work Party Saturday 13th April.** A village work party will assemble on Saturday 13th April to conduct general maintenance and tidying up at the playground from 9.30am until noon.

Signed: **Denis Bottomley, Chairman Everleigh Parish Council**

Date: **18th January 2019**



Report to	Tidworth Area Board
Date of Meeting	28/01/2019
Title of Report	Community Area Grant funding

Purpose of the report:

To consider the applications for funding listed below

Applicant	Amount requested
Applicant: T2a Project Title: Positive learning activities for young people and families View full application	£4000.00
Applicant: PHOENIX HALL MANAGEMENT COMMITTEE Project Title: PHOENIX HALL NETHERAVON - WIPEABLE CHAIRS View full application	£1000.00
Applicant: Tidworth Armed Forces Day 2019 Project Title: Tidworth Armed Forces Day 2019 View full application	£2000.00

1. Background

Area Boards have authority to approve Area Grants under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the [Area Board Grants Guidance](#)

[The funding criteria and application forms](#) are available on the council's website.

2. Main Considerations

2.1. Councillors will need to be satisfied that funding awarded in the 2015/2016 year is made to projects that can realistically proceed within a year of it being awarded.

2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.

2.3. Councillors will need to be satisfied that the applications meet the Community Area Board grants criteria.

3. Environmental & Community Implications

Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision had been made to cover this expenditure.

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implications

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

9. Applications for consideration

Application ID	Applicant	Project Proposal	Requested
3111	T2a	Positive learning activities for young people and families	£4000.00
Project Description: The October Family Learning Festival 2018 was totally successful with more young people attending the activities. The planning organising booking and delivery of activities was a huge job for a few key people and we need much more help for the 2019 event. We have an untapped resource in our young people who could have the opportunity to learn many life skills in helping us and have a voice in what they would like in the festival. We could work with established youth groups to enable their own sessions invite families to engage in the activities as part of the festival.			
Proposal That the Area Board determines the application.			

Application ID	Applicant	Project Proposal	Requested
3120	PHOENIX HALL MANAGEMENT	PHOENIX HALL NETHERAVON -	£1000.00

	COMMITTEE	WIPEABLE CHAIRS	
Project Description: UPCYCLING SECONDHAND CHAIRFRAMES TO PROVIDE CHAIRS SUITABLE FOR THE ELDERLY USERS OF THE DAY CENTRE WHICH PROVIDES LUNCHES AND COMMUNITY SUPPORT. THE CHAIRS WILL ALSO BE SUITABLE FOR THE MANY YOUNG CHILDREN WHO USE THE HALL AND SOIL THE SEATS AS THE SEATS CAN BE WIPED CLEAN.			
Proposal That the Area Board determines the application.			

Application ID	Applicant	Project Proposal	Requested
3125	Tidworth Armed Forces Day 2019	Tidworth Armed Forces Day 2019	£2000.00
Project Description: local community have set up a committee to host Tidworth Armed Forces Day 2019.it will be a free event for everyone who wishes to attend either military or civilian. we expect over 5000 people to attend the event which will be held on 22 June 2019.			
Proposal That the Area Board determines the application.			

No unpublished documents have been relied upon in the preparation of this report

Report Author:

Marc Read
Community Engagement Manager
01722 434557
Marc.Read@wiltshire.gov.uk

Grant Applications for Tidworth on 28/01/2019

ID	Grant Type	Project Title	Applicant	Amount Required
3111	Community Area Grant	Positive learning activities for young people and families	T2a	£4000.00
3120	Community Area Grant	PHOENIX HALL NETHERAVON - WIPEABLE CHAIRS	PHOENIX HALL MANAGEMENT COMMITTEE	£1000.00
3125	Community Area Grant	Tidworth Armed Forces Day 2019	Tidworth Armed Forces Day 2019	£2000.00

ID	Grant Type	Project Title	Applicant	Amount Required
3111	Community Area Grant	Positive learning activities for young people and families	T2a	£4000.00

Submitted: 17/11/2018 19:17:55

ID: 3111

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

NA

5. Project title?

Positive learning activities for young people and families

6. Project summary:

The October Family Learning Festival 2018 was totally successful with more young people attending the activities. The planning organising booking and delivery of activities was a huge job for a few key people and we need much more help for the 2019 event. We have an untapped resource in our young people who could have the opportunity to learn many life skills in helping us and have a voice in what they would like in the festival. We could work with established youth groups to enable their own sessions invite families to engage in the activities as part of the festival.

7. Which Area Board are you applying to?

Tidworth

Electoral Division

Tidworth

8. What is the Post Code of where the project is taking place?

sp97qn

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Countryside, environment and nature

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£8000.00		
Total required from Area Board		£4000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
External Activites Workshops	4000.00	T2A Reserves	yes	2000.00
In Kinf Volunteer Time	2000.00	BFBS Grant		2000.00
Venue Hire				
Leaflet Advertising	1000.00	Area Board Grant		4000.00
Materials for internal run session	1000.00			
Total	£8000			£8000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Tidworth

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

We aim to work with young people from established youth groups such as Cadets Guides Rangers T2a and Tidworth Girls Group to help with the planning organisation and delivery of informal educational activities for the October Family Learning Festival 2019. We will also be delivering youth work in Wellington Academy in January 2019 and when the group is established we can work with these young people towards being engaged in this project. We will focus on learning life skills such as assessing strengths and weaknesses solving problems planning time and energy coping with stress and tension negotiation resolving conflicts seeking out information and advice dealing with people in power and authority evaluating their own performances communication making decisions and carrying through agreed responsibilities. The whole community will benefit from the input of the young people to go

along side the input of the adult organizers who have already formed the networking and organisational skills needed for a project such as this. An incentive to reward the young people for their input could be a days outing of their choice after the festival. The Army Welfare Service is able to offer in kind the use of buildings equipment and delivery of some activities with qualified staff.

14. How will you monitor this?

This project will be monitored through various meetings over the next year with a feedback report of achievements and numbers attending the festival.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The project is a one-off yearly event.

16. Is there anything else you think we should know about the project?

NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

3120	Community Area Grant	PHOENIX HALL NETHERAVON - WIPEABLE CHAIRS	PHOENIX HALL MANAGEMENT COMMITTEE	£1000.00
------	----------------------	---	---	----------

Submitted: 27/11/2018 19:32:24

ID: 3120

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

NOT APPLICABLE

5. Project title?

PHOENIX HALL NETHERAVON - WIPEABLE CHAIRS

6. Project summary:

UPCYCLING SECONDHAND CHAIRFRAMES TO PROVIDE CHAIRS SUITABLE FOR THE ELDERLY USERS OF THE DAY CENTRE WHICH PROVIDES LUNCHES AND COMMUNITY SUPPORT. THE CHAIRS WILL ALSO BE SUITABLE FOR THE MANY YOUNG CHILDREN WHO USE THE HALL AND SOIL THE SEATS AS THE SEATS CAN BE WIPED CLEAN.

7. Which Area Board are you applying to?

Tidworth

Electoral Division

The Collingbournes and Netheravon

8. What is the Post Code of where the project is taking place?

SP4 9PJ

9. Please tell us which theme(s) your project supports:

Children & Young People

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Recycling and green initiatives

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2017

Total Income:

£9155.00

Total Expenditure:

£10482.00

Surplus/Deficit for the year:

£1327.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

WE HAVE EXHAUSTED OUR RESERVES BECAUSE OF UNEXPECTED INVOICES FOR WATER USE AND ELECTRICAL WORK.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£1000.00		
Total required from Area Board		£1000.00		
Expenditure		Income		Tick if income
(Itemised	£	(Itemised		confirmed
expenditure)		income)		£
LABOUR	1000.00			
Total	£1000			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Tidworth

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

THE ELDERLY WHO USE THE HALL ON WEDNESDAYS SOME OF WHOM HAVE DEMENTIA AND ARE PRONE TO LOSS OF BLADDER CONTROL. THEY RECEIVE

LUNCH AND ARE ENCOURAGED TO TALK AND PLAY GAMES. THE CHAIRS HAVE ARMS WHICH HELP THE ELDERLY TO RISE OUT OF THEIR CHAIR. THE HALL IS ALSO USED ON SEVERAL OCCASIONS IN THE WEEK BY CHILDREN OF AGES 1-12 FOR TODDLER GROUPS PLAY GROUPS AND COOKING TRAINING. THEY TEND TO CLIMB IN THE CHAIRS AND OCCASIONALLY HAVE ACCIDENTS. THE CHAIRS WILL BE OF FULLY WIPEABLE MATERIAL.

14. How will you monitor this?

OUR MANAGEMENT COMMITTEE MEMBERS AND CLEANER MONITOR THE HALL ALMOST DAILY TO UNDERTAKE AND SUPERVISE EVENTS AND TO CARRY OUR MINOR REPAIRS.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

NOT APPLICABLE

16. Is there anything else you think we should know about the project?

NOT APPLICABLE

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

3125	Community Area Grant	Tidworth Armed Forces Day 2019	Tidworth Armed Forces Day 2019	£2000.00
<p>Submitted: 30/11/2018 08:36:43</p> <p>ID: 3125</p> <p>Current Status: Application Appraisal</p> <p>To be considered at this meeting: tbc contact Community Area Manager</p> <p>1. Which type of grant are you applying for? Community Area Grant</p> <p>2. Amount of funding required? £501 - £5000</p> <p>3. Are you applying on behalf of a Parish Council? No</p> <p>4. If yes, please state why this project cannot be funded from the Parish Precept</p> <p>5. Project title? Tidworth Armed Forces Day 2019</p> <p>6. Project summary: local community have set up a committee to host Tidworth Armed Forces Day 2019.it will be a free event for everyone who wishes to attend either military or civilian. we expect over 5000 people to attend the event which will be held on 22 June 2019.</p> <p>7. Which Area Board are you applying to? Tidworth</p> <p>Electoral Division Tidworth</p> <p>8. What is the Post Code of where the project is taking place? SP9 7QQ</p> <p>9. Please tell us which theme(s) your project supports: Festivals, pageants, fetes and fayres</p> <p>If Other (please specify)</p> <p>10. Finance:</p> <p>10a. Your Organisation's Finance:</p> <p>Your latest accounts:</p>				

11/2018

Total Income:

£6723.99

Total Expenditure:

£10000.00

Surplus/Deficit for the year:

£2027.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

The committee have a money reserve however due to the unexpected amount of visitors to 2018 5000 people we require to have a larger amount of security portable toilets and medical cover to host the 2019 event.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£8500.00		
Total required from Area Board		£2000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Tigers motorcycles	1000.00	Portaloos toilets		1068.00
Plantagenet	2400.00	Security		789.00
Dumpster bins	1000.00	Medical cover		170.00
insurance	200.00			
PA system	200.00			
Pitch Marking	500.00			
Barriers for arena	1000.00			
Generator	100.00			
Workforce in kind	100.00			
Attractions	2000.00			
Total	£8500			£2027

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All of Tidworth community both civilian and Military personnel. This event is intended to bring the community together and celebrate the British Armed Forces.

14. How will you monitor this?

The event will be opened by the Garrison Commander and Mayor of Tidworth. there will be a Risk Assessment and an after action review.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We are charging stall holders to bring their wares and stalls this money will be held in an account and used for the Armed forces day 2020.

16. Is there anything else you think we should know about the project?

NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

Area Board Projects and Councillor Led Initiatives Application Form 2018/19

To be completed by the Wiltshire Councillor leading on the project

Please ensure that you have read the Funding Criteria before completing this form

PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

1. Contact Details			
Area Board Name	Tidworth		
Your Name	Led by Cllr Ian Blair-Pilling		
Contact number	01980670812	e-mail	ian.blair-pilling@wiltshire.gov.uk
2. The project			
Project Title/Name	Tidworth Community Area Public Rights of Way Improvement Programme		
Please tell us about the project /activity you want to organise/deliver and why? <i>Important: This section is limited to 900 characters only (inclusive of spaces).</i>	<p>This project is to enhance the public rights of way throughout Tidworth Community Area by identifying improvement/maintenance work that can be taken on by local groups/volunteers. The priority to improve rights of way was voted in the top 3 priorities in the environment category at the most recent JSA event.</p> <p>Funding is being sought from Community Grant, Health & Wellbeing Grant and Youth Grant pots to cover capital expenditure for new kissing gates, tools and other materials etc as well as revenue costs to seed fund the scheme.</p>		
Where is this project taking place?	Tidworth Community Area		
When will the project take place?	2019		
What evidence is there that this project/activity needs to take place/be funded by the area board?	Voted as a community priority for at the most recent JSA event. http://wiltshirejsa.org.uk/wp-content/uploads/2017/03/Tidworth-priorities.pdf		

How will the local community benefit?	Improving accessibility on local public rights of way will aid current users as well as encouraging more people to walk / cycle / ride in the local countryside. This will help to improve the health & well-being of local people. It is hoped that the project will also encouraged large numbers of volunteers to come forward and take responsibility for something that they are passionate about.		
Does this project link to a current Community Issue? (if so, please give reference number as well as a brief description)	n/a		
Does this project link to the Community Plan or local priorities? (if so, please provide details)	Voted as a community priority for at the most recent JSA event. http://wiltshirejsa.org.uk/wp-content/uploads/2017/03/Tidworth-priorities.pdf		
Is this project supported by the Local Youth Network or Community Area Transport Group?	n/a		
What is the desired outcome/s of this project? - Improved accessibility on public rights of way in Tidworth Community Area.			
Who will be responsible for managing this project? Cllr Ian Blair-Pilling, and the Community Engagement Manager will track progress and work closely with the Public Rights of Way team (Wiltshire Council) to oversee the			
3. Funding			
What will be the total cost of the project?	£6000		
How much funding are you applying for?	£6000		
If you are expecting to receive any other funding for your project, please give details	Source of Funding	Amount Applied For	Amount Received
Please give the name of the organisation and bank account name (but not the number) your grant will be paid in to.	Tidworth Community Area Partnership (TCAP)		
4. Declaration – I confirm that...			
<input checked="" type="checkbox"/> The information on this form is correct and that any grant received will be spent on the activities specified			
<input checked="" type="checkbox"/> Any form of licence, insurance or other approval for this project will be in place before the start of the project outlined in this application			
Name: Ian Blair-Pilling		Date: 04/12/2018	
Position in organisation: Wiltshire Councillor			
Please return your completed application to the appropriate Area Board Locality Team (see section 3)			

Report to	Tidworth
Date of Meeting	28/01/2019
Title of Report	Community Youth Grants

1. Purpose of the report:

To ask Councillors to consider the following applications seeking funding from the Tidworth Area Board.

Application	Grant Amount	
Applicant: Wiltshire Museum Project Title: Tidworth Youth Rocks to a Prehistory beat	£3402.00	
Total grant amount requested at this meeting	£3402.00	

2. Main Considerations

Councillors will need to be satisfied that grants awarded in the 2014/15 year are made to projects that can realistically proceed within a year of the award being made.

Area Boards have authority to approve Area Grants under powers delegated to them by the Cabinet member for Communities, Campuses, Area Boards, Leisure, Libraries and Flooding. Under the Scheme of Delegation Area Boards must adhere to the Area Board Grants Guidance 2017/18

Community Youth Grants will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

Community Youth Grants give all local community and voluntary groups, Town and Parish Councils an equal opportunity to receive funding towards community based projects and schemes.

3. The applications

Applicant: Wiltshire Museum Project Title: Tidworth Youth Rocks to a Prehistory beat	Amount Requested from Area Board: £3402.00	
This application meets grant criteria 2017/18		

Project Summary: We plan an exciting art dance drama project for at least 25 young people from military and community backgrounds. Inspired by fascinating artefacts from the age of the Mammoth they'll work with professional festival artists Beautiful Creatures to create show-stopping costumes and choreography at four workshops in May/June for the summer Tidworth festival. A mammoth might even appear. Potential partners include T2A Stage 65 local schools and Gurkha families. The Museum will provide from other funding pre-historic themed free family activities at the festival and will share the story of when mammoths roamed near Tidworth. This element will be repeated for Family Learning Festival.

Please tell us WHO will benefit and HOW they will benefit from your project and benefit your local community: We aim to encourage integration between young people from military and civilian communities especially with the return of German-based troops. We want to inspire young people to look up from the ordinary and enjoy taking part in the colourful imaginative world of the arts and also to learn about Tidworth's spirit of place. Adult workers involved in this project have seen first-hand how helping to shape and perform in an arts project can increase a young person's sense of self-worth. Projects like this can also help determine future careers and to develop friendship groups. How have young people been involved in your project so far We have had three days to pull this bid together for this deadline. So far Joyce Stretton from T2A has only been able to talk with a handful of young people but those talked to seemed very keen. We will be involving young people in helping to shape the project from the start - the director of Beautiful Creatures is a former head of drama at Reading College who has expertise in involving young people in the creative process - she is adamant she wants them to shape the project and take ownership of it. Stage 65 are a drama group starting up in Tidworth after being based in Wellington Academy - their teenage members will bring skills with them. How many young people do you expect to benefit - At least 25 in the performance element with capacity to include others in the costume development. How will your project be accessible and affordable - There will be no costs to either the young people taking part in the festival element or for the families in the drop-in make and take elements. How will you encourage volunteering and community involvement - We hope that some of the young people involved will help us with the festival make-and-take elements perhaps assisting families with the making activities or discussing the costumes they made or helping with the handling artefacts. They will be pop-up volunteers for the day gaining valuable engagement skills. This project works with a variety of community groups - young people Gurkha families home taught young people and shares the story and success with the wider community at the festival where they will perform in their costumes. How will you ensure your project is accessible to everyone - Disabled low incomes vulnerable etc. Our venues will be accessible to people with disabilities and are in central Tidworth locations. We will be providing all the materials and events for free including refreshments. Safeguarding is a central consideration. Young people of all backgrounds can participate and we will ensure that we provide a welcoming environment. How will you work with other community partners - For the

Tidworth festival in July we will be working with the Town Council. We will work with T2A Stage 65 local schools and any other organisation that believes that some of their young people would enjoy and benefit from being one of the 25 participants. There may even be room for more young people in the creative making element of the project. Wiltshire Museum has a track record of working well in partnership firmly believing that working can achieve so much more for our communities.

Report Author:

Marc Read – Community Engagement Manager

Grant Applications for Tidworth on 28/01/2019

ID	Grant Type	Project Title	Applicant	Amount Required
----	------------	---------------	-----------	-----------------

ID	Grant Type	Project Title	Applicant	Amount Required
646	*grant_type_disp PLACE HOLDER*	Tidworth Youth Rocks to a Prehistory beat	Wiltshire Museum	£3402.00

Submitted: 13/12/2018 11:43:59

ID: 646

Current Status: Application Received

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

grant_type_disp PLACE HOLDER

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

No

5. Project title?

Tidworth Youth Rocks to a Prehistory beat

6. Project summary:

We plan an exciting art dance drama project for at least 25 young people from military and community backgrounds. Inspired by fascinating artefacts from the age of the Mammoth theyll work with professional festival artists Beautiful Creatures to create show-stopping costumes and choreography at four workshops in May/June for the summer Tidworth festival. A mammoth might even appear. Potential partners include T2A Stage 65 local schools and Gurkha families. The Museum will provide from other funding pre-historic themed free

family activities at the festival and will share the story of when mammoths roamed near Tidworth. This element will be repeated for Family Learning Festival.

7. Which Area Board are you applying to?

Tidworth

Electoral Division

Tidworth

8. What is the Post Code of where the project is taking place?

SP9 7QN

9. Please tell us which theme(s) your project supports:

Informal education

Youth work/development

Sport/Leisure

Arts/Culture

Community Project

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2018

Total Income:

£521190.00

Total Expenditure:

£370368.00

Surplus/Deficit for the year:

£-80000.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£686309.00

Why can't you fund this project from your reserves:

We are a small independent museum which receives little public funding. We have to constantly fund raise in order to provide a museum service for the local area. Our education officer is part time and working at capacity. We have surplus funds from a trust who kindly funded the development of our new pre-history environment gallery which we can use to partly match fund this. Our reserves act as an endowment supporting our core activity. Our Reserves are used as an Endowment with the income supporting our work and reducing our annual deficit of 80000.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Total Project cost		£5202.00		
Total required from Area Board		£3402.00		
Beautiful People - supprting work on design and choreography	1800.00	Area Board Grant		3402.00
Beautiful Creatires - Workshop leaders (Â£150 pp per workshop + event day)	1500.00	Wiltshire Museum contribution	yes	1800.00
Materials - 25 per costumes x 25	625.00			
Beautiful Creatures Travel 7 trips 45 per trip @ 0.45pm - 100 miles	315.00			
Workshop space hire eg Â£26 an hour x 12 hours	312.00			
Stall at Tidworth Festival July 20	40.00			
Make and take activity materials for Tidworth Fest make and take materials	30.00			
Refreshments	30.00			
Wiltshire Museum - freelance worker x 3 days at 150	450.00			

Wiltshire		
Museum staff	100.00	
travel		
Total	£5202	£5202

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Tidworth

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

How does your project support local needs and priorities - We aim to encourage integration between young people from military and civilian communities especially with the return of German-based troops. We want to inspire young people to look up from the ordinary and enjoy taking part in the colourful imaginative world of the arts and also to learn about Tidworth's spirit of place. Adult workers involved in this project have seen first-hand how helping to shape and perform in an arts project can increase a young person's sense of self-worth. Projects like this can also help determine future careers and to development friendship groups. How have young people been involved in your project so far We have had three days to pull this bid together for this deadline. So far Joyce Stretton from T2A has only been able to talk with a handful of young people but those talked to seemed very keen. We will be involving young people in helping to shape the project from the start - the director of Beautiful Creatures is a former head of drama at Reading College who has expertise in involving young people in the creative process - she is adamant she wants them to shape the project and take ownership of it. Stage 65 are a drama group starting up in Tidworth after being based in Wellington Academy - their teenage members will bring skills with them. How many young people do you expect to benefit - At least 25 in the performance element with capacity to include others in the costume development. How will your project be accessible and affordable - There will be no costs to either the young people taking part in the festival element or for the families in the drop in make and take elements. How will you encourage volunteering and community involvement - We hope that some of the young people involved will help us with the festival make-and-take elements perhaps assisting families with the making activities or discussing the costumes they made or helping with the handling artefacts. They will be pop-up volunteers for the day gaining valuable engagement skills. This project works with a variety of community groups - young people Gurkha families home taught young people and shares the story and success with the wider community at the festival where they will perform in their costumes. How will you ensure your project is accessible to everyone - Disabled low incomes vulnerable etc. Our venues will be accessible to people with disabilities and are in central Tidworth locations. We will be providing all the materials and events for free including refreshments. Safeguarding is a central consideration. Young people of all backgrounds can participate and we will ensure that we provide a welcoming environment. How will you work with other community partners - For the Tidworth festival in July we will be working with the Town Council. We will work with T2A Stage 65 local schools and any other organisation that believes that some of their young people would enjoy and benefit from being one of the 25 participants. There may even be room for more young people in the creative making element of the project.

Wiltshire Museum has a track record of working well in partnership firmly believing that working can achieve so much more for our communities.

14. How will you monitor this?

We will talk to the young people before the project and gauge their interest and confidence in projects featuring DT and Art drama and dance and their knowledge of Tidworth in Pre-history. Feedback will be recorded. During the day we will monitor success using observation and we will use creative methods to capture feedback about the workshop and about their sense of achievement. We will talk with adult group leaders and the Beautiful Creatures team after each element to help shape both the project in hand and our future outreach work.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

n/a

16. Is there anything else you think we should know about the project?

no

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

